

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

HOME Program - \$ 6,239,169.00 was received in HOME Funding for FY 18 -\$3 mil was to be used to fund new Multi-Family projects that would be underway within one year. Approximately \$2.51 mil was allocated to be used for single family rehabilitation, replacement/reconstruction and group home projects for the upcoming year. In addition to these funds program income was received during the previous, year FY 17, of \$ 5,156,641.98. Program income funds were banked for FY 18. 15 units were completed which included 1 multi-family rental project consisting of 81 units of which 10 were HOME units. 5 single family homeowner rehabilitation/replacement housing projects were also completed.

CDBG Program - The FY18 award was \$7,778,516, of which, \$333,355.48 was to be used for State administrative and technical assistance costs and \$7,45,160.52 was to award for project funding. A total of \$10,975,662.32 was awarded during the program year. These awards were made using funds from FY18, program income and available funds received due to recapture or repayment. Funds were awarded for 26 new grants and as amendments of additional funds for 6 existing grants. The project activities included: housing rehabilitation, construction or improvements to public facilities, construction or improvements to public improvements, planning and blight removal. (NOTE: All awarded projects are not in IDIS at time of CAPER)

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	0	0.00%	50000	0	0.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			

Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	1	0	0.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	147	41	27.89%	97	0	0.00%

Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%			
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	0	0.00%	4	0	0.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	4	0	0.00%			

Community Revitalization - Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	300	0	0.00%	100	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / HTF: \$3071109 / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	450	0	0.00%	82	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / HTF: \$3071109 / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	223	10	4.48%	0	10	

Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / HTF: \$3071109 / Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	144	158	109.72%	152	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / HTF: \$3071109 / Housing Trust Fund: \$	Other	Other	200	0	0.00%			
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	51	41	80.39%	5	0	0.00%
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	13	17.33%	20	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1071382	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	105	0	0.00%			

Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1071382	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		300	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1071382	Homeless Person Overnight Shelter	Persons Assisted	0	0		2700	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1071382	Homelessness Prevention	Persons Assisted	0	0		800	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1071382	Housing for Homeless added	Household Housing Unit	25	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The CDBG Program funds a variety of eligible CDBG activities that meet local needs and State priorities. Each year, the State estimates the types of projects that could be funded based on what is eligible and what was funded in the previous funding year. The State's Method of Distribution allows for eligible jurisdictions to apply for funding to meet their needs. Funds are awarded through three funding categories: (1) Community Development - competitive process awards majority of funds for different types of projects; (2) Homeless Initiative - competitive process to fund projects that benefit the homeless; and (3) Special Projects - provides funding when needed for planning, economic development and time sensitive projects.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	3,877	1	156	0	0
Black or African American	793	14	328	0	0
Asian	279	0	2	0	0
American Indian or American Native	16	0	1	0	0
Native Hawaiian or Other Pacific Islander	13	0	2	0	0
<b>Total</b>	<b>4,978</b>	<b>15</b>	<b>489</b>	<b>0</b>	<b>0</b>
Hispanic	181	0	77	0	0
Not Hispanic	4,797	15	422	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

CDBG Program - Information is submitted in IDIS during the Program Year when specific projects or activities are completed. Information is reported by Grantees through their Semi-Annual Reports.

HOPWA Program - Information is submitted in IDIS as reported by HOPWA sub-vendors through their quarterly Performance Reports. Figures include all beneficiaries assisted. 267 separate households were assisted with some form of HOPWA assistance, roughly half were male-headed (130) and half female headed (137).



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,864,498	See PER
HOME	public - federal	11,395,811	2,598,705
HOPWA	public - federal	3,266,023	1,954,536
ESG	public - federal	2,126,939	
HTF	public - federal	3,071,109	All funds committed 307,111 disbursed
Continuum of Care	public - federal	5,000,000	
LIHTC	public - federal	14,000,000	14,000,000
Section 811	public - federal	21,000,000	2,054,685
Other	public - federal	0	

**Table 3 - Resources Made Available**

### Narrative

CDBG Program - Amount of resources available includes Program Income receipted during program year when awarded for project funding. See PER information for correct information on expended FY18 funds.

HOME - Amount of resources includes program income received in FY 2017

The Maryland Department of Health Rural HOPWA program and Frederick EMA (Frederick and Montgomery Counties) expended 84% of allocated resources (\$2,340,350) to this years program services. The balance of resources remaining are previous year's monies from the Frederick and Montgomery Counties, and are being targeted for future programming initiatives in that locale.

The National Housing Trust Fund (NHTF) is a permanent federal fund authorized by the Housing and Economic Recovery Act of 2008 (HERA). HERA imposes a requirement on all new business generated by Fannie Mae and Freddie Mac to finance the fund. The intent is to provide states with funding to build, rehabilitate, and preserve housing affordable to Extremely Low Income (ELI) renters. Extremely Low Income renters are those that make income at or below 30% AMI. Projects supported to date include: \$1.3 million in NHTF funding to the Greenmount and Chase apartments in Baltimore City with 15 of the 60 units for ELI renters, \$2.2 million to the J Van Story Apartments in Baltimore City with 15 of the 350 units for ELI renters, and \$1.9 million to the Silver Spring Artspace in Montgomery County, with 11 of the 68 units for ELI renters. HTF from 2016- 2017 comitted all \$3,000,000 and has disbursed \$632,796; 2017- 2018 HTF committed \$3,071,109 and have disbursed\$307,111 and from 2018- 2019 have committed \$3,578,771 and disbursed \$357,877.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG Program - While leverage is not required, the amount of leverage is factored into the rating and scoring of applications. For FY18, grantees committed \$74,178,161 of local, state, federal and private funding for projects.

HOME Program - Total committed funds from all sources for projects completed was \$ 18,655,995.00 of which \$ 2,554,024.00 was HOME funding. The other sources consisted of private funding, and State and Local Funding

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	12,121,637
2. Match contributed during current Federal fiscal year	466,279
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,587,916
4. Match liability for current Federal fiscal year	364,266
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,223,650

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Rental Assistance Program	07/01/2018	18,626	0	0	0	0	0	18,626
Rental Assistance Program - 2nd half	10/01/2018	447,653	0	0	0	0	0	447,653

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
5,850,740	2,432,938	0	0	8,283,679

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,340,181	0	0	283,630	0	1,056,551
Number	6	0	0	3	0	3
Sub-Contracts						
Number	12	0	1	5	1	5
Dollar Amount	1,179,317	0	24,115	498,915	437,533	218,754
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,340,181	0	1,340,181			
Number	6	0	6			
Sub-Contracts						
Number	12	6	6			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	9,000	0
Number of Special-Needs households to be provided affordable housing units	350	0
<b>Total</b>	<b>9,450</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,000	0
Number of households supported through The Production of New Units	2,000	1,723
Number of households supported through Rehab of Existing Units	2,500	2,204
Number of households supported through Acquisition of Existing Units	1,500	0
<b>Total</b>	<b>9,000</b>	<b>3,927</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

HOME Program - Fewer loans were actually made due to availability of other funding sources that were used. Also getting CHDO's re-certified has taken longer than expected in some cases due to Board requirements.

The State uses a method of distribution for funding and does not have numerical goals for the number of homeless persons that will be assisted. The 9,000 non homeless persons assisted include producing

about 1,500 homeownership units, financing about 2,000 new apartments, providing Tenant Based Rental Assistance to about 3,000 households, and rehabilitating about 2,500 housing units with weatherization and other funding. The Special needs households assisted includes a combination of households assisted with HOPWA funding, Group Home and SHOP funding, rental assistance through the 811 program, assistance under the Homeownership for Individuals With Disabilities program, and handicapped units produced under the Qualified Allocation Plan for LIHTC. In 2018, DHCD produced 3,927 units of housing 1,723 new housing units and preserved 2,204 units of housing.

**Discuss how these outcomes will impact future annual action plans.**

Note that the goals above are slightly lower than the goals listed for the numbers of households assisted. This is to prevent double counting. For example, persons with Special Needs will be helped with rental assistance, as well as the production of new units. So they will be assisted in newly produced units while receiving rental assistance at the same time. The Rental Assistance category in general is also “front loaded”, as it includes all of the households who are assisted with Section 8, as well as HOPWA and RAP and Section 811 funding. In future years this number will be significantly lower as we will not double count the Section 8 numbers, and only count persons assisted with HOPWA, RAP and 811 funding.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	12	0
Low-income	0	1	
Moderate-income	0	2	
<b>Total</b>	<b>0</b>	<b>15</b>	

**Table 13 – Number of Households Served**

**Narrative Information**

CDBG Program - No information has been received from grantees for projects funded in program year FY18. Grantees report when individuals, households or families actually benefit from a completed construction project, participate in a program or receive a public service. The information is reported for all open CDBG grants when the benefit is achieved.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The local Continuums of Care continue to assess the needs of homeless persons and their individual needs as part of their operations. For unsheltered persons, extensive outreach is typically was during point in time surveys.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The emergency shelter and transitional housing needs continue to be addressed through a wide variety of tools and programs operated by the Continuums of Care. There is an extensive network of homeless shelters and transitional housing in Maryland. In addition, communities utilize motel placements to temporarily house individuals and families as they make the transition from homelessness.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The State has several programs that assist homeless individuals who are homeless are at risk of becoming homeless. This includes Eviction Prevention efforts taken through both State (such as RAP) and federal (such as ESG) funds. In addition the HTF Program will serve ELI households at 30% or below AMI. The Department of Health has the lead role for individuals who are likely to become homeless after being discharged from publicly funded institutions or systems of care. The types of activities they undertake in coordination with other State agencies (such as DHCD, Corrections, DHR, and others) include: Supporting consumers and family members in navigating the PMHS; Coordinating outreach services for individuals who are homeless and experiencing mental illnesses; Assisting in developing transition plans for consumers returning to the community from prisons and jails; Facilitating discharge planning for children and adolescents in residential placement or residential level services; Screening individuals for whom admission to an inpatient facility is requested to determine whether a less restrictive alternative can be provided; Collaborating with acute care and state hospital facilities to facilitate transition to the community for individuals leaving inpatient care; Granting access to the PMHS for uninsured clients in crisis; Managing care for high-cost users to ensure they receive the most appropriate care in the least restrictive setting. Local Addictions Authorities also have a roll in this

effort. This includes: Assisting and supporting consumers and families in accessing substance use disorder services; Coordinating with other service systems to provide outreach to homeless persons who are in need of substance use disorder services; Providing or facilitating pre-trial and community re-entry services to incarcerated individuals returning to the community; Assessing all individuals requesting residential services for appropriate level of care; Granting access to residential treatment beds when necessary, and Managing care for all residential clients to assure continuity of care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The State used a variety of programs and resources to help homeless persons make the transition to permanent housing and independent living, and prevent individuals and families who were recently homeless from becoming homeless again. The State's transitional shelters provided the services and training homeless individuals needed to make the transition to permanent housing, including supportive housing or affordable housing. Individuals and families are typically put on the Section 8 waiting list for affordable housing and the State actively uses and works to obtain funding that can be used for various homeless populations such as VASH Vouchers, or Section 811 funding that is used in conjunction with persons with disabilities as they are deinstitutionalized from hospital settings. Federal ESG funding, which is matched dollar for dollar with State funding, was used to provide rapid rehousing and shorten the time period individuals and families are homeless. To prevent them from becoming homeless again, service providers provided these individuals and households supportive services to provide them with the skills they need to remain in permanent housing. Families and individuals were also put onto Federal Section 8 Voucher waiting lists, and the State operates its own programs that provided short term rental assistance while families and individuals move up the list so that they have the resources they need to pay the rent and not return to homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

DHCD does not operate a public housing program it is a Housing Choice Voucher only Public Housing Agency (PHA). DHCD worked on major projects with the Baltimore City Public Housing Authority, among others, to revitalize properties through the RAD Demonstration Program. This multi year effort is expected to rehabilitate over 15,000 public housing units in Baltimore City and other counties in the next few years.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

DHCD established a homeownership program for Section 8 Housing Choice Voucher holders several years ago and will offer its Section 8 homeownership program to participants of who have been assisted for at least three (3) years the option to purchase a home with rental assistance through the tenant based voucher program. In addition, PHA residents may be eligible applicants under DHCD's homeownership programs which offer down payment and closing cost assistance and reduced interest rates to first time homebuyers.

### **Actions taken to provide assistance to troubled PHAs**

As part of the 1998 Quality Housing and Workforce Responsibility Act (QHWRA), Maryland and other States must describe how they would assist troubled PHAs with "financial or technical assistance" to

help them lose their troubled status. HUD scores PHAs on their management practices and the physical quality of their units - a SEMAP or PHAS score under 60% results in a PHA being given "troubled" status.

In the event a PHA is designated as troubled, DHCD will cooperate with HUD to provide technical assistance to help the PHA lose its troubled status. The type of assistance offered will be based on the findings in HUD's scoring that resulted in the PHA's troubled status. Examples of technical assistance DHCD will offer could include asset management, property management, or day-to-day operations, as appropriate. (We would note that while we can provide some assistance, HUD's Office of Public and Indian Housing (PIH) requires troubled PHAs to get assistance from HUD approved TA providers such as Nan McKay or NAHRO. DHCD is not a HUD-approved TA provider.) In addition, troubled PHAs, regardless of whether they are located in entitlement or non-entitlement jurisdictions, are eligible applicants for DHCD's housing rehabilitation programs, including for the rehabilitation of both multi-family and single family properties. Crisfield Housing Authority (CHA) was designated as a troubled PHA for fiscal issues In 2018, DHCD worked with CHA and the Baltimore HUD office to successfully consolidated the balance of the Crisfield Housing Authority (CHA) housing choice vouchers on and begin administration of the vouchers on schedule. Effective January 1, 2019, HUD's office of Housing Choice Voucher Programs (OHVP) approved the transfer of the Housing Choice Voucher Program units and associated budget

authority from the Crisfield Housing Authority (CHA) to the Maryland Department of Housing and Community Development (DHCD). The Baltimore Office of Public Housing will ensure that CHA has procured a close-out financial review per requirements in PIH Notice 2018-12, to include submission of all required financial information needed to close-out its HCV program for FY 2018 in the PIH sub-systems. Additionally, for the fiscal year end dates 12/31/17, the Wicomico County Housing was listed as troubled. DHCD continues to work with PHA's to provide resources training and technical assistance and intends to assist public housing agencies (PHAs) as they prepare to apply for conversion of assistance under the Rental Assistance Demonstration (RAD) pursuant to PIH Notice 2012-32 (Notice).

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The State does not have policies that serve as barriers to affordable housing. The State does not have policies affecting the return on residential investment, nor does it have control over zoning. The State also does not have tax policies affecting land, nor does it charge fees for building. The State does have some control over building codes, and adopted the International Existing Building Code (IEBC) in 2015, which became effective 2016. DHCD operates a Rehab Code Hotline which is a toll free number to help people determine code requirements for their projects. The use of the IEBC actually reduces barriers to affordable housing not only because it standardizes code, but also because it allows communities to receive technical assistance including code interpretations from the International Code Council which they would otherwise be unable to access. The State also follows the 2015 International Energy Conservation Code, and the International Green Conservation Code, both of which make housing more affordable by reducing energy costs as well as promoting sustainable development.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

NA (NOTE: We cannot find a formal definition from HUD what this means, as it is traditionally related to services.)

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

DHCD continues to be pro-active and operates its own lead abatement program funded with State appropriations that help control lead hazards. In addition to requiring lead abatement for all HUD funded projects, the Department also requires it when used with its own funds or other resources such as Federal Low-Income Housing Tax Credits. The Maryland Department of the Environment enforces lead paint reduction and control rules for landlords which also helps substantially reduce childhood exposure to lead based paint.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The State of Maryland is strongly committed to reducing the number of households in Maryland living in poverty. The citizens of Maryland recognize that persons who live in poverty need a combination of social services and economic opportunities to get back on their feet. The State's Temporary Assistance for Needy Families (TANF) is the State's plan for helping families get out of poverty it can be found on DHS's website. In addition to the TANF Plan, DHCD undertakes additional efforts to help families who are in poverty. This is done primarily through the Community Services Block Grant Program (CSBG) which is funded through the U.S. Department of Health and Human Services (HHS). CSBG funds are

granted to states in order to ameliorate the causes of poverty. To this end, the State allocates CSBG funds to the State's 17 local Community Action Agencies (CAAs) and one Limited Purpose Agency (LPA) which in turn provide a range of services and activities having a measurable and potentially major impact on causes of poverty within a community. HHS has issued six broad national objectives for the CSBG program. Within these national objectives, the CAAs of Maryland are using and have chosen the following national objectives and indicators that assist low-income participants to achieve the following: Family Self-sufficiency: Low-income people become more self-sufficient; Community Revitalization: The conditions in which low-income people live are improved; Community Investment: Low-income people own a stake in their community; Community Capacity Building: Partnerships among supporters and providers of services to low-income people are achieved; Agency Capacity Building: Agencies increase their capacity to achieve results; and Family Stability: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Furthermore, the State emphasizes those actions undertaken with the CSBG program: Focus resources toward the most needy; Provide employment opportunities for low-income persons; Close service gaps and Enable low-income persons to participate in community action programs and projects. DHCD's focused on working with CAAs through inter-agency coordination and capacity building. This included facilitating the coordination of resources and offering training in a variety of areas including housing, community development, fiscal oversight, board management, etc. By linking agencies with other partners, including those receiving HUD funding, and assisting with building their capacity, CAAs better prepared to carry out goals involved with helping families become both stable and self-sufficient. In addition, it enabled CAAs to compete for DHCD funds that promoted community revitalization and investment.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The State used inter-departmental forums and meetings to coordinate resources, develop consistent policies and methods to achieve stated goals and objectives. DHCD has enacted several new policies in the past several years to improve the ability of developers to provide affordable rental housing. These programs include the rental housing preservation initiative with the John D. and Catherine T. MacArthur Foundation, streamlined bond program, the reopening of MHRP-MF, and changes to PRHP. The MacArthur Foundation preservation initiative includes working with HUD and the nine counties impacted most heavily by the BRAC to standardize underwriting for preservation projects, and working with the Maryland Energy Administration (MEA) and Public Service Commission (PSC) to strengthen energy efficiency and green building initiatives. Community Development coordination was improved and streamlined through the State's Development Plan, as well as the federal and State Sustainable Community Initiatives.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Federal Low Income Housing Tax Credits.** DHCD has a uniform application and process for allocating tax credits that is also used in award rental housing funds from State and federal resources. The uniform

application and allocation process was developed in 1995 to improve coordination of all programs providing funding for multifamily rental housing projects. Federal Low-Income Housing Tax Credits will continue to be awarded through DHCD's uniform allocation process for multi-family housing.

In addition:

- DHCD continues to work with MDH and MDoD on the State's Section 811 demonstration program which will provide rental assistance to individuals with disabilities so that they can become self-sufficient while expanding housing choice.
- Through a partnership with the John D. and Catherine T. MacArthur Foundation, DHCD worked with nine (9) counties in Maryland in a coordinated manner to foster affordable rental housing
- DHCD will continue to work with Department of Disabilities (DoD) and the Department of Human Services (DHS) to provide housing for very low income Marylanders. DHCD is coordinating the use of two Weinberg Grants with DoD and DHS on this effort.
- DHCD will continue its coordination for energy efficiency with MEA, PSC, weatherization and sources of funding from HUD, DOE, PSC and utility companies.
- DHCD will continue to fund and operate its own Homeownership for Individuals with Disabilities Program, working with MDH and other agencies to enable persons with disabilities, families with disabled children and borrowers who are guardians for an immediate family member who is disabled to purchase their home.
- DHCD worked with the State's Housing Authorities to provide technical support and financing to help them rehabilitate their properties. On a regular basis, DHCD staff meet with executive director of Public Housing Authorities (both in individual and group setting) to discuss specific financing strategies for their projects. This includes RAD demonstration projects discussed in one year goals.
- DHCD works with the Maryland Department of Aging and the Maryland Department of Health to carry out the Accessible Housing Loan and Grant Program which was authorized as its own stand-alone program in the 2013 legislative session.
- DHCD's Division of Neighborhood Revitalization continues to work with local Continuums of Care to continue to find solutions to help homeless, including increased coordination and participation in funding efforts under Emergency Solutions Grant Program.
- DHCD's Division of Community Development Association and Division of Neighborhood Revitalization coordinates with the Governor's Office of Business Advocacy and Small Business Assistance (GOBA) and the Office of Minority Affairs, as well as the Maryland Department of Transportation (MDOT) and the Maryland Department of Commerce to increase their awareness of the Neighborhood Business Works (NBW), Maryland Capital Access and Linked Deposit Program and the gap financing, credit assurance/ loan loss reserves and interest rate buy downs available for state-up and expanding small and micro businesses located in revitalization areas across the State.
- DHCD's Division of Community Development Association continues to collaborate with the U.S.

Small Business Administration to promote the Neighborhood Business Works Program.

- DHCD's Division of Division of Neighborhood Revitalization continues to work with the Maryland Department of the Environment and the U.S. Department of Agriculture to cross refer infrastructure projects to the most appropriate funding source.
- DHCD's Division of Division of Neighborhood Revitalization works with the Small Business Development Center Network and other providers of support to small and micro business (e.g. Morgan State University) in order to generate new referrals of small business seeking gap financing.
- DHCD's and Division of Neighborhood Revitalization will continue to coordinate marketing of the Community Investment Tax Credit program with both internal and external partners including but not limited to the local Community Development Corporations and Community Action Agencies, Main Street Maryland organizations, the HOPE Counseling Network, the Maryland Historical Trust, the Maryland's Comptroller's Division of Revenue Administration, the Maryland Association of Nonprofit Organizations, the Maryland Chamber of Commerce, The Maryland Association of Realtors, the Maryland Economic Development Association and the Maryland Association of Certified Public Accountants.
- DHCD's Division of Neighborhood Revitalization will continue to coordinate with the Maryland Departments of Natural Resources, Health and Mental Hygiene, Aging, and Transportation regarding projects that can be jointly funded.
- DHCD's Division of Neighborhood Revitalization will continue to coordinate with its primary customers- local governments, community development corporations, nonprofit organizations, and small businesses to provide a variety of technical and financial resources.
- DHCD works with the Governor's Grants Office, as well as eligible applicants, in obtaining both federal and foundation grants for itself and its partners.
- Smart Growth- DHCD works with other State agencies in promoting Smart Growth throughout Maryland.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Analyses showed both a need and a demand for fair housing education to promote fair housing choice.

DHCD continues to be proactive in its efforts to provide fair housing education and training to non-entitlement areas of the state. During the past year, the program-accomplished the following:

1. State-Wide Fair Housing Outreach Events – The Maryland Department of Housing and Community Development (DHCD) continued sponsorship and outreach events throughout the State of Maryland. Events seek solutions in understanding housing rights and responsibilities, discrimination, reasonable accommodations, expanded communities and landlord tenant issues.



2. Fair Housing Educational Material Distribution – DHCD participated in outreach events that were throughout the State of Maryland. These events had attendee's that represented renters, landlords, home owners and real-estate professionals.

3. Promotion of April as National Fair Housing Month – The month was recognized with participation at several fair Housing outreach Events throughout the State.

4. DHCD Partnership and Training Efforts - DHCD formed partnerships with Fair Housing Action Center (FHAC) and the Maryland Commission on Civil Rights (MCCR) that provided guidance and training to professionals throughout the State of Maryland focusing on affirmatively promoting fair housing.

Annually, through its contractor DHCD is conducting fair housing testing sessions to measure the quality, quantity and content of information and customer services given to potential renters/home buyers by a housing provider based on protected classes under fair housing law.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **HOME**

Under the HOME Program there are several standards and procedures that are used to monitor activities, depending on the activity.

*Down Payment Assistance* loans processed through sub recipients will have their agency monitored annually. The focus of the monitoring will be to confirm that the agencies are administering the program in accordance with DHCD's requirements and procedures. A sampling of case/loan files (10% of loans made) will be reviewed to insure all underwriting criteria meets the HOME guidelines and all documents have been completed. The monitoring visits will also be used as an opportunity to provide technical assistance to the local agency as well. Once all funds have been exhausted then the monitoring will focus on monitoring open loans to insure that the occupancy requirements and any other requirements are being adhered to under the program guidelines. There will be no agency visits required once all funds have been exhausted. Loans that are still open will be monitored to insure that it is still in the homeowner's name.

*Homeowner Rehabilitation/Reconstruction Loans* are monitored on an annual basis with a visit to the local agency to review the files for compliance and a site visit by our inspector to insure that all work has been completed according to our rehabilitation standards.

*Rental Units* are monitored by our Asset/Loan Management Staff.

### **CDBG Program**

The State formally monitored 22 grants during the FY18 Program Year. Every CDBG grant is technically "monitored" in a variety of ways throughout its life. Grantees are required to submit information which is reviewed by Project Managers and Compliance Specialists. The semi-annual reports for each grant are customized to provide information that is specific to activities and projects. Grantees are required to consult with Compliance Specialists for specific activities. Compliance Specialists may monitor that specific activity at any time. A formal monitoring is completed when the national objective has been achieved. Grants must remain open until all issues and concerns are resolved including compliance with the national objective. A formal process closes each grant. Like other federal programs, the CDBG Program must adhere to a significant number of federal regulations, statutes, executive orders and policies. Additionally, the State has policies and requirements which must be met. Program staff are provided with the training and education necessary to assist grantees with implementing activities. Some staff are "compliance specialists" and have an expertise in one or more federal requirements. They provide guidance and technical assistance to grantees to ensure that compliance is achieved.

## HOPWA Program

*Compliance and Monitoring* - The State of Maryland Dept of Health's (MDH) HOPWA program ensures programmatic and fiscal compliance by requiring each of its sub-vendors to submit performance and expenditure reports to the Program Officer, following the close of each quarter. Reimbursement of services rendered is not approved until all such reports are received, reviewed, and checked for compliance and performance issues. When compliance issues are discovered the Program Officer reaches out to the vendor/site with corrective action plans and follow-up. Additional to the quarterly reports monitoring the Program Officer visits each site no less than once a year for an in person "Administrative Site Visit" to educate on larger issues, changes in policies or procedures, and to provide more specific technical assistance. In addition to this technical assistance the Program Officer is in regular contact by phone (quarterly conference calls with vendors) and almost weekly or more frequently with vendors by email. More broadly the Program Officer that provides oversight for vendors provides sites with an Operations Manual, a Tenant Handbook (both being updated in 2019-2020) and regular suggestions and guidance for pertinent trainings by HUD and other housing supports providers, such as Corporation for Supportive Housing webinars, etc. Finally, Comprehensive Site Visits, to test for technical programmatic and fiscal compliance were performed on three of the six HOPWA vendors in 2018-2019. The three remaining sites will have the same comprehensive review done in late 2019.

*Program Requirements and Planning* - MDH understands and deploys all related federal compliance requirements that further fair housing, support minority business outreach (where applicable - the HOPWA program is a direct services program and not development of "bricks and mortar") and comprehensive planning requirements that bring all partners of interest to the table for feedback in that plans development and implementation. Primarily the MDH HOPWA supports DHCD's Annual Comprehensive Planning activities by ensuring participation and feedback by HIV positive persons throughout the State of Maryland through multiple mechanisms. These include participation in and invitations to: State of Maryland Quarterly HIV Planning Group (HPG) meetings (consumers and providers), The Continuum of Care Committee, Housing Sub-Committee (Greater Baltimore HIV Health Services Planning Council for Ryan White Part A Services), State of Maryland Department of Health's HIV Care Services' annual Consumer Satisfaction Survey (CSS), live and quarterly data not only through HOPWA reporting, but also State of Maryland Ryan White Part B Services reported by providers, statewide, through the CAREWare client services database system. All of the aforementioned data is coupled with not only housing needs data but also epidemiological data on HIV and homelessness to create needs plan each year and to direct funding to particular types of HOPWA services to meet vulnerable client needs.

## **ESG Program**

During Federal Fiscal Year 2018, the ESG program was consolidated with five other sources of State funding to create the Homelessness Solutions Program (HSP). The ESG monitoring tool was updated to reflect additional activities and requirements for the State funding sources, while continuing to ensure that the monitoring covered all ESG federal standards. Over the course of the year, all 16 HSP grantees were monitored, including the 11 Continuum of Care lead agencies that receive ESG funding in order to ensure program compliance and effective service delivery in preventing and reducing homelessness. The monitoring process included on-site visits to grantees that reviewed fiscal management, subgrantee oversight, and client records. The Department also continued to provide comprehensive technical assistance for regulatory accountability of all HSP grantees, including those receiving ESG funding.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To be completed at close of comment period.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes were made to the State's CDBG program objectives for FY18.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Home Units: FYE 2018 Physical Inspection: 321 Units; FYE 2018 Management Review: 333 Units

ProjID	ProjNm	HOME Units	HOME Units Inspected	SiteVisitDt	PhysRating
2	Weinberg House Apartments	9	4	23-Oct-18	Satisfactory
25	Eastgate Village	6	5	19-Nov-18	Satisfactory
130	Yough West	11	4	24-Aug-18	Satisfactory
204	Courts at Guilford	11	4	24-Oct-18	Above Average
260	Chatham Village	8	4	06-Dec-18	Satisfactory
332	Tremont Place	11	4	05-Mar-19	Above Average
365	Glades West Apts.	11	4	19-Sep-18	Satisfactory
378	Elk Chase Apartments	4	4	15-Mar-19	Satisfactory
660	Courtyards at Fishing Creek I	30	6	25-Jun-19	Above Average
851	Tremont III	7	4	10-Jan-19	Above Average
857	Potomac Homes	22	4	12-Mar-19	Satisfactory
886	Anchor House	3	3	25-Sep-18	Satisfactory
912	Tremont II	15	6	10-Jan-19	Above Average
1265	Overlook North	11	4	19-Sep-18	Satisfactory
1285	East New Market Apartments	19	4	19-Feb-19	Above Average
1329	Chestertown Landing I	15	6	15-Jan-19	Satisfactory
1345	Gateway Village II	10	6	04-Apr-19	Satisfactory
1371	Chestertown Landing II	12	4	15-Jan-19	Satisfactory
1447	Courtyards at Fishing Creek II	30	6	25-Jun-19	Above Average
1544	Village House (Sykesville)	16	5	28-Mar-19	Above Average
1587	Villas at Whitehall	16	4	28-Feb-19	Above Average
1620	Greenbrier Court	8	4	17-Aug-18	Satisfactory
1635	Salisbury Commons	17	4	11-Jun-19	Satisfactory
1684	Park View at Snowden	16	7	20-Sep-18	Above Average
1688	Snow Hill Senior Apartments	8	6	12-Feb-19	Above Average
1689	Hagerstown Robinwood Senior Housing I&II	28	6	09-Aug-18	Above Average
1694	Shriner Court	20	4	02-Apr-19	Above Average
1726	Chapline II	22	4	15-Apr-19	Above Average
1777	Village at Mitchell Pond	16	8	26-Feb-19	Satisfactory
1792	Waldorf Astor	7	4	17-Jul-18	Above Average
1812	Maple Heights Apartments	12	12	05-Dec-18	Satisfactory
1813	Parkside Village	15	4	28-Jun-19	Satisfactory
1817	Westbrook Commons	13	13	29-May-19	Above Average
1819	The Lodges at Naylor Mill	11	4	24-Aug-18	Above Average
1853	Conifer Village at Cambridge	11	4	19-Nov-18	Above Average
1876	Pysell Ridge Apartments	11	5	24-Aug-18	Satisfactory
1907	Liberty Square	30	6	19-Sep-18	Satisfactory
1911	Riverview Gardens	18	6	16-Aug-18	Satisfactory
1912	Federalsburg Gardens Apartments	18	10	18-Sep-18	Above Average
1946	Cottages at River House III	14	4	01-Apr-19	Above Average
1969	Calvert Heights	9	4	17-Apr-19	Above Average
1992	Baywood Village/Rock Hall Manor	17	4	27-Dec-18	Satisfactory
2016	Indian Bridge Apartments	16	6	21-Aug-18	Satisfactory
2127	Cumberland Family Homes II	22	10	25-Oct-18	Above Average
2136	Park View at Fullerton	7	4	19-Jun-19	Above Average
2141	Homes at Elkton	20	4	30-Nov-18	Above Average
2240	Richmond Hill Manor Sr. Apartments	15	5	03-Oct-18	Above Average
2246	Park View at Colonial Landing	5	4	05-Nov-18	Above Average
2270	Riverwoods at St. Michaels	8	5	04-Jun-19	Satisfactory
2282	Stewart's Neck Apartments	36	7	25-Jul-18	Satisfactory
10234	Cannon Street and Satterfield Court	8	4	21-Jun-19	Above Average
10299	Samuel Chase Apartments	9	6	29-Oct-18	Above Average
10337	The Meadows at Mountain Lake Park	14	5	10-Jul-18	Satisfactory
10344	Park View at Ellicott City I	15	6	16-Apr-19	Above Average
10352	Fairbrooke Senior Apartments	5	12	08-Nov-18	Above Average
10353	Taney Village Apartments	22	7	19-Oct-18	Above Average
10501	Timothy House and Gardens	10	6	12-Dec-18	Satisfactory
10573	Bethel Gardens Apartments	72	12	09-Jan-19	Satisfactory
		882	321		
	Total Inspected:	321		Satisfactory	27
				Above Average	31
				Unsatisfactory	0
				Below Average	0
				N/A	0

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

DHCD requires all recipients of HOME funds to have an Affirmative Marketing Plan as part of the requirement for receiving HOME funds. This obligation, along with the obligation to comply with all HOME requirements, is memorialized in the Deed of Trust recorded at initial closing on the financing. DHCD shall hold a kick-off meeting for all multifamily projects financed through the Department. This meeting is attended by all members of the development team for the project, including the management company.

Whenever departmental financing includes HOME funds, the HOME Program Administrator attends the kick-off meeting to review all HOME requirements. DHCD emphasizes the affirmative marketing obligations and provides written guidance outlining how the owner should comply with this obligation.

As part of its underwriting for the financing, DHCD requires submission of a marketing plan for the property and will review the Plan for outreach to individuals with disabilities and to ensure that an affirmative marketing plan is included as part of the overall project's marketing plans. Failures to include the plan, as well as any deficiencies in the submitted plan are noted in a report back to the development team. All deficiencies must be corrected prior to initial closing of the loan.

Owners are reminded at the project kick-off and at the pre-closing meeting that projects that receive HOME funding are required to keep Affirmative Marketing Plans on site and that such plans will be reviewed as part of compliance monitoring carried out on-site by Portfolio Managers from the Division of Credit Assurance. During the on-site compliance review, Portfolio Managers will determine whether the Affirmative Marketing Plan is present, record the goals in the plan, and help capture the data on initial occupants in housing projects, which is also captured in IDIS.

**Refer to IDIS reports to describe the amount and use of program income for projects,  
including the number of projects and owner and tenant characteristics**

HOME has allocated program income from 2017 to 2018 but has not used any of this income to date

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

DHCD/State of Maryland continues to combine HOME funds with other funding sources whenever possible from outside sources such as LIHTC and private lending sources as well combining funds from other DHCD State funded program sources.



## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	81	75
Tenant-based rental assistance	152	158
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative

The HOPWA program exceeded goals in assisting households with Tenant-based Rental Assistance (TBRA). This may be partially attributed to an increased availability of Housing Choice Vouchers helped move some households dependent on HOPWA into HCV subsidies and we expect performance in the coming year to reflect a similar over-performance however do not expect this in the following year when voucher availability returns to “normal” scarcity.

STRMU (Short Term Mortgage and Utility) Assistance goals were slightly under the expected 75 households assisted, versus the goal of 81. However, it should also be noted that some of the need, and thus utilization of STRMU services may be reduced and obscured as residents in need access funds through the Maryland Department of Health Housing Services assistance, available at local health departments, as HRSA federal, Ryan White HIV Care Services resources, used by MDH to augment supportive housing services across Maryland.

## CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	41	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

The National Housing Trust Fund (NHTF) is a permanent federal fund authorized by the Housing and Economic Recovery Act of 2008 (HERA). HERA imposes a requirement on all new business generated by Fannie Mae and Freddie Mac to finance the fund. The intent is to provide states with funding to build, rehabilitate, and preserve housing affordable to Extremely Low Income (ELI) renters. Extremely Low Income renters are those that make income at or below 30% AMI. Projects supported to date include: \$1.3 million in NHTF funding to the Greenmount and Chase apartments in Baltimore City with 15 of the 60 units for ELI renters, \$2.2 million to the J Van Story Apartments in Baltimore City with 15 of the 350 units for ELI renters, and \$1.9 million to the Silver Spring Artspace in Montgomery County, with 11 of the 68 units for ELI renters

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	MARYLAND
Organizational DUNS Number	028492598
EIN/TIN Number	526002033
Identify the Field Office	BALTIMORE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Cumberland/Allegany County CoC

**ESG Contact Name**

Prefix	Honorable
First Name	Kenneth
Middle Name	C
Last Name	Holt
Suffix	0
Title	Secretary

**ESG Contact Address**

Street Address 1	7800 Harkins Road
Street Address 2	0
City	Lanham
State	MD
ZIP Code	-
Phone Number	3014297451
Extension	0
Fax Number	0
Email Address	kenneth.holt@maryland.gov

**ESG Secondary Contact**

Prefix	Mr
First Name	Stuart
Last Name	Campbell
Suffix	0
Title	Director, Community Services Programs
Phone Number	3014297522
Extension	0
Email Address	stuart.campbell@maryland.gov

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** WASHINGTON COUNTY COMMUNITY ACTION COUNCIL, INC.

**City:** Hagerstown

**State:** MD

**Zip Code:** 21740, 5508

**DUNS Number:** 147773535

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74994

**Subrecipient or Contractor Name:** GARRETT COUNTY COMMUNITY ACTION COMMITTEE, INC.

**City:** Oakland

**State:** MD

**Zip Code:** 21550, 1307

**DUNS Number:** 069404523

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41221

**Subrecipient or Contractor Name:** CARROLL COUNTY, BOARD OF COMMISSIONERS

**City:** Westminster

**State:** MD

**Zip Code:** 21157, 5108

**DUNS Number:** 067385510

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 68062

**Subrecipient or Contractor Name:** FREDERICK, CITY OF

**City:** Frederick

**State:** MD

**Zip Code:** 21701, 5527

**DUNS Number:** 074927054

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 79640

**Subrecipient or Contractor Name:** ALLEGANY COUNTY, BOARD OF COMISSIONERS

**City:** Cumberland

**State:** MD

**Zip Code:** 21502, 2882

**DUNS Number:** 064891476

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 55544

**Subrecipient or Contractor Name:** HARFORD, COUNTY OF

**City:** Bel Air

**State:** MD

**Zip Code:** 21014, 3917

**DUNS Number:** 069402428

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 82217

**Subrecipient or Contractor Name:** HOWARD COUNTY OF MARYLAND

**City:** Columbia

**State:** MD

**Zip Code:** 21046, 3138

**DUNS Number:** 835148628

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 58398

**Subrecipient or Contractor Name:** Somerset County Health Department

**City:** Westover

**State:** MD

**Zip Code:** 21871, 3922

**DUNS Number:** 828635615

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 148827

**Subrecipient or Contractor Name:** Mid Shore Behavioral Health, Inc.

**City:** Easton

**State:** MD

**Zip Code:** 21601, 7436

**DUNS Number:** 806182994

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 173458

**Subrecipient or Contractor Name:** Three Oaks Homeless Shelter, Inc.

**City:** Lexington Park

**State:** MD

**Zip Code:** 20653, 4385

**DUNS Number:** 941492852

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 156237

**Subrecipient or Contractor Name:** Cecil County Health Department

**City:** Elkton

**State:** MD

**Zip Code:** 21921, 5501

**DUNS Number:** 031513132

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 51296

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information



## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As part of the transition to our Homelessness Solutions Program (HSP), the Department developed a comprehensive set of standards for both data quality and performance measures. The standards were designed off of the HUD system performance measures. CoCs were consulted in the process of creating the new standards and they were distributed to all 16 of Maryland's CoCs, including the 11 CoCs receiving ESG funding. The measures are included as an attachment to the CAPER.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	251,038	201,027	148,061
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	65,716
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	19,846
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>251,038</b>	<b>201,027</b>	<b>233,623</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	283,401	350,049	212,652
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	58,376
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	46,342
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>283,401</b>	<b>350,049</b>	<b>317,370</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	586,645	425,100	184,826
Operations	0	0	173,928
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>586,645</b>	<b>425,100</b>	<b>358,754</b>

**Table 27 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	14,368	28,071	75,144
HMIS	37,163	32,686	17,303
Administration	34,518	31,834	69,640

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	1,207,133	1,068,767	1,071,834

**Table 29 - Total ESG Funds Expended****11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	1,071,382
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>1,071,382</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	1,207,133	1,068,767	2,143,216

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **DHCD HSP Data Quality and Performance Measures**

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## Data Quality: HP

### 6a - Data Quality: Personally Identifiable Information

Data Element	% Error Rate
Name (3.1)	10%
SSN (3.2)	
Date of Birth (3.3)	
Race (3.4)	
Ethnicity (3.5)	
Gender (3.6)	

### 6b - Data Quality: Universal Data Elements

Data Element	% Error Rate
Veteran Status (3.7)	10%
Project Start Date (3.10)	
Relationship to Head of Household (3.15)	
Client Location (3.16)	
Disabling Condition (3.8)	

### 6c - Data Quality: Income and Housing Data Quality

Data Element	% Error Rate
Destination (3.12)	10%
Income and Sources (4.2) at Start	
Income and Sources (4.2) at Annual Assessment	
Income and Sources (4.2) at Exit	

### 6d - Data Quality: Chronic Homelessness

Entering into project type	% Error Rate
ES, SH, Street Outreach	10%
TH	
PH(all)	

### 6e - Data Quality: Timeliness

Time For Record Entry	Project Start	Project Exit
0 days		
1 - 3 days		
4 - 6 days		
7 - 10 days		
11+ days		



## Performance Measures: HP

Performance Measures: HP	
Data Element	Thresholds
Number of clients served	matches/exceeds grant
Prior Residence = Permanent Housing	100%
Median LOS Stayers	90 days or less
Median LOS Leavers	90 days or less
Exits to Permanent Housing	90% or more

## Data Quality: RRH

6a - Data Quality: Personally Identifiable Information		
Data Element	% Error Rate	
Name (3.1)	10%	
SSN (3.2)		
Date of Birth (3.3)		
Race (3.4)		
Ethnicity (3.5)		
Gender (3.6)		

6b - Data Quality: Universal Data Elements		
Data Element	% Error Rate	
Veteran Status (3.7)	10%	
Project Start Date (3.10)		
Relationship to Head of Household (3.15)		
Client Location (3.16)		
Disabling Condition (3.8)		

6c - Data Quality: Income and Housing Data Quality		
Data Element	% Error Rate	
Destination (3.12)	10%	
Income and Sources (4.2) at Start		
Income and Sources (4.2) at Annual Assessment		
Income and Sources (4.2) at Exit		

6d - Data Quality: Chronic Homelessness		
Entering into project type	% Error Rate	
ES, SH, Street Outreach	10%	
TH		
PH(all)		

6e - Data Quality: Timeliness		
Time For Record Entry	Project Start	Project Exit
0 days		
1 - 3 days		
4 - 6 days		
7 - 10 days		
11+ days		

## Performance Measures: RRH

Performance Measures: RRH	
Data Element	Thresholds
Number of clients served	matches/exceeds grant
Prior Residence = Homeless or Institution	100%
Gained and/or Increased Income (Adults)	10% or more
Length of Time between Project Entry Date and Residential Move-in Date	90 days or less
Median LOS Stayers	180 days or less
Median LOS Leavers	180 days or less
Exits to Permanent Housing	60% or more
Exits to Permanent Housing	80% or more
Exits to Permanent Housing	90% or more

## Data Quality: PSH Case Mgmt

### 6a - Data Quality: Personally Identifiable Information

Data Element	% Error Rate
Name (3.1)	10%
SSN (3.2)	
Date of Birth (3.3)	
Race (3.4)	
Ethnicity (3.5)	
Gender (3.6)	

### 6b - Data Quality: Universal Data Elements

Data Element	% Error Rate
Veteran Status (3.7)	10%
Project Start Date (3.10)	
Relationship to Head of Household (3.15)	
Client Location (3.16)	
Disabling Condition (3.8)	

### 6c - Data Quality: Income and Housing Data Quality

Data Element	% Error Rate
Destination (3.12)	10%
Income and Sources (4.2) at Start	
Income and Sources (4.2) at Annual Assessment	
Income and Sources (4.2) at Exit	

### 6d - Data Quality: Chronic Homelessness

Entering into project type	% Error Rate
ES, SH, Street Outreach	10%
TH	
PH(all)	

### 6e - Data Quality: Timeliness

Time For Record Entry	Project Start	Project Exit
0 days		
1 - 3 days		
4 - 6 days		
7 - 10 days		
11+ days		

## Performance Measures: PSH Case Mgmt

Performance Measures: PSH Case Mgmt	
Data Element	Thresholds
Number of clients served	matches/exceeds grant
Gained and/or Increased Income (Adults)	20% or more
Total Remain in PSH + Exits to Permanent Housing	90% or more

## Data Quality: ES

### 6a - Data Quality: Personally Identifiable Information

Data Element	% Error Rate
Name (3.1)	20%
SSN (3.2)	
Date of Birth (3.3)	
Race (3.4)	
Ethnicity (3.5)	
Gender (3.6)	

### 6b - Data Quality: Universal Data Elements

Data Element	% Error Rate
Veteran Status (3.7)	20%
Project Start Date (3.10)	
Relationship to Head of Household (3.15)	
Client Location (3.16)	
Disabling Condition (3.8)	

### 6c - Data Quality: Income and Housing Data Quality

Data Element	% Error Rate
Destination (3.12)	20%
Income and Sources (4.2) at Start	
Income and Sources (4.2) at Annual Assessment	
Income and Sources (4.2) at Exit	

### 6d - Data Quality: Chronic Homelessness

Entering into project type	% Error Rate
ES, SH, Street Outreach	20%
TH	
PH(all)	

### 6e - Data Quality: Timeliness

Time For Record Entry	Project Start	Project Exit
0 days		
1 - 3 days		
4 - 6 days		
7 - 10 days		
11+ days		

## Performance Measures: ES

Performance Measures: ES	
Data Element	Thresholds
Number of clients served	matches/exceeds grant
Median LOS Stayers	90 days or less
Median LOS Leavers	90 days or less
Exits to Permanent Housing	50% or more

## Data Quality: Street Outreach

### 6a - Data Quality: Personally Identifiable Information

Data Element	% Error Rate
Name (3.1)	35%
SSN (3.2)	
Date of Birth (3.3)	
Race (3.4)	
Ethnicity (3.5)	
Gender (3.6)	

### 6b - Data Quality: Universal Data Elements

Data Element	% Error Rate
Veteran Status (3.7)	35%
Project Start Date (3.10)	
Relationship to Head of Household (3.15)	
Client Location (3.16)	
Disabling Condition (3.8)	

### 6c - Data Quality: Income and Housing Data Quality

Data Element	% Error Rate
Destination (3.12)	35%
Income and Sources (4.2) at Start	
Income and Sources (4.2) at Annual Assessment	
Income and Sources (4.2) at Exit	

### 6d - Data Quality: Chronic Homelessness

Entering into project type	% Error Rate
ES, SH, Street Outreach	35%
TH	
PH(all)	

### 6e - Data Quality: Timeliness

Time For Record Entry	Project Start	Project Exit
0 days		
1 - 3 days		
4 - 6 days		
7 - 10 days		
11+ days		



## Performance Measures: Street Outreach

Performance Measures: Street Outreach	
Data Element	Thresholds
Number of clients served	matches/exceeds grant
Prior Residence = Homeless	100%
Median LOS Stayers	90 days or less
Median LOS Leavers	90 days or less
Exits to Permanent Housing	15% or more

---

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State CDBG Program Activity Summary Report  
Program Year 2018  
MARYLAND

Time: 11:24  
Page: 1

UGLG: GARRETT COUNTY

Grant Year: 0

Project: 0043 - Garrett County/ Strata

Objective: Create economic opportunities

IDIS Activity: 5904 - Garrett County 14ED70/Strata

Outcome: Availability/accessibility

Status: Canceled 06/27/2019

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

55 Business Ridge Drive Grantsville, MD 21536-

National Objective: LMJ

Initial Funding Date: 02/18/2014

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Construction of a 10,000 Sq.  
ft.building at the Keyser's Ridge Business Park to be leased to Strata Products Worldwide.  
It is projected that 25 jobs will be created at this facility.61719 Original Request to Cancel with Draws was revised to include the cancellation of  
PI vouchers.

Proposed Accomplishments:

Jobs : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	0.0%	0.0%	0.0%	100%

## Annual Accomplishments Accomplishment Narrative

## Year # Benefiting

2014	0	Construction is complete.
2016	0	Construction is complete. The project still has only 3 FTE employees reporting.
2017	0	Project completed; Tracking beneficiaries
2013	0	Project contractor has been selected and construction is scheduled to begin in the Spring of 2014.
2018	0	Project was completed in 2017. In 2018, funds in the amount of \$620,000 were returned to the State, due to a monitoring finding of failure to meet the national objective. The project was cancelled with draws with an incorrect revision to the PI vouchers. The State, with assistance from the HUD TA unit and field office, re-opened the activity and made corrections to the revised funds distribution IDIS. The State has requested a second cancel with draws for this project.
2015	0	The business is still working to create jobs.*/ Creation of one job was reported for 2015.



UGLG: \$0.00

Grant Year: 0

Project: 0036 - State Admin

IDIS Activity: 6415 - State Admin

Status: Open \$0.00

Location:  
 , -

Objective: \$0.00

Outcome: \$0.00

Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 06/19/2019

Financing:

Funded Amount: \$51,377.75

Net Drawn: \$51,377.75

Balance: \$0.00

Description:

State admin and TA.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG: DENTON

Grant Year: 2004

Project: 0055 - TOWN OF DENTON 05ED74 SCHOOLHOUSE PROPERTY

Objective: Create economic opportunities

IDIS Activity: 3826 - Denton 05ED74/ACQ REHAB

Outcome: Availability/accessibility

Status: Completed 04/03/2019

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

512 Franklin St Denton, MD 21629-1397

National Objective: LMC

Initial Funding Date: 06/16/2005

Financing:

Funded Amount: \$390,000.00

Net Drawn: \$390,000.00

Balance: \$0.00

Description:

PURCHASE AND STABILIZE VACANT, BLIGHTED HISTORIC BUILDING.A re-use has been established for the building - a food service and preparation training facility,thereby changing the national objective.

Proposed Accomplishments:

People (General) : 2,400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	19
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	44
Percent Low/Mod	0.0%	0.0%	0.0%	98%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2006		0AMENDMENT AWARDED WITH FEDERAL 2006 FUNDS DUE TO UNDERWAY. ADDITIONAL FUNDS NEEDED TO STABILIZE THE BUILDING. PROJECT IS
2009		0Architectural plans and specifications are underway. Bidding for contractors is scheduled for February.
2004		0AWARDED STATE FISCAL 2005 WITH FEDERAL FISCAL 2004 FUNDS. ACTIVITY IS SLUM AND BLIGHT REMOVAL ON A SPOT BASIS.
2015		0Project complete. Currently tracking beneficiaries.
2016		0Project complete. Currently tracking beneficiaries.
2017		0Project complete. Currently tracking beneficiaries.

---

2013	0Project involved the restoration of a blighted historic property and conversion to a culinary training facility. Renovation work is complete and the facility is now providing culinary training to local income qualified students and residents. */* Phase II of the project is underway with anticipated completion by the end of 2014.
2018	0Project is complete.
2011	0Project still in progress.
2005	0PROJECT UNDERWAY.
2007	0STABILIZATION COMPLETED PRELIMINARY DESIGNS NOW UNDER REVIEW.
2012	0The project was delayed due to historic preservation issue and is now moving forward. All funds have been spent. Project is being completed with other funding sources.
2014	0Twenty-one students enrolled in the culinary program. Phase II is 50% complete.
2008	0UNDERWAY

UGLG: DENTON

Grant Year: 2006

Project: 0055 - TOWN OF DENTON 05ED74 SCHOOLHOUSE PROPERTY

Objective: Create economic opportunities

IDIS Activity: 3826 - Denton 05ED74/ACQ REHAB

Outcome: Availability/accessibility

Status: Completed 04/03/2019

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

512 Franklin St Denton, MD 21629-1397

National Objective: LMC

Initial Funding Date: 06/16/2005

Financing:

Funded Amount: \$344,374.62

Net Drawn: \$344,374.62

Balance: \$0.00

Description:

PURCHASE AND STABILIZE VACANT, BLIGHTED HISTORIC BUILDING.A re-use has been established for the building - a food service and preparation training facility,thereby changing the national objective.

Proposed Accomplishments:

People (General) : 2,400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	19
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	44
Percent Low/Mod	0.0%	0.0%	0.0%	98%

## Annual Accomplishments

## Accomplishment Narrative

## Year # Benefiting

2006	0AMENDMENT AWARDED WITH FEDERAL 2006 FUNDS DUE TO UNDERWAY.	ADDITIONAL FUNDS NEEDED TO STABILIZE THE BUILDING.	PROJECT IS
2009	0Architectural plans and specifications are underway. Bidding for contractors is scheduled for February.		
2004	0AWARDED STATE FISCAL 2005 WITH FEDERAL FISCAL	2004 FUNDS. ACTIVITY IS SLUM AND BLIGHT REMOVAL ON	A SPOT BASIS.
2015	0Project complete. Currently tracking beneficiaries.		
2016	0Project complete. Currently tracking beneficiaries.		
2017	0Project complete. Currently tracking beneficiaries.		

---

2013	0Project involved the restoration of a blighted historic property and conversion to a culinary training facility. Renovation work is complete and the facility is now providing culinary training to local income qualified students and residents. */* Phase II of the project is underway with anticipated completion by the end of 2014.	
2018	0Project is complete.	
2011	0Project still in progress.	
2005	0PROJECT UNDERWAY.	
2007	0STABILIZATION COMPLETED PRELIMINARY DESIGNS	NOW UNDER REVIEW.
2012	0The project was delayed due to historic preservation issue and is now moving forward. All funds have been spent. Project is being completed with other funding sources.	
2014	0Twenty-one students enrolled in the culinary program. Phase II is 50% complete.	
2008	0UNDERWAY	

UGLG: DENTON

Grant Year: 2010

Project: 0055 - TOWN OF DENTON 05ED74 SCHOOLHOUSE PROPERTY

Objective: Create economic opportunities

IDIS Activity: 3826 - Denton 05ED74/ACQ REHAB

Outcome: Availability/accessibility

Status: Completed 04/03/2019

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

512 Franklin St Denton, MD 21629-1397

National Objective: LMC

Initial Funding Date: 06/16/2005

Financing:

Funded Amount: \$50,625.38

Net Drawn: \$50,625.38

Balance: \$0.00

Description:

PURCHASE AND STABILIZE VACANT, BLIGHTED HISTORIC BUILDING.A re-use has been established for the building - a food service and preparation training facility,thereby changing the national objective.

Proposed Accomplishments:

People (General) : 2,400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	19
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	44
Percent Low/Mod	0.0%	0.0%	0.0%	98%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2006	0AMENDMENT AWARDED WITH FEDERAL 2006 FUNDS DUE TO ADDITIONAL FUNDS NEEDED TO STABILIZE THE BUILDING. PROJECT IS UNDERWAY.
2009	0Architectural plans and specifications are underway. Bidding for contractors is scheduled for February.
2004	0AWARDED STATE FISCAL 2005 WITH FEDERAL FISCAL 2004 FUNDS. ACTIVITY IS SLUM AND BLIGHT REMOVAL ON A SPOT BASIS.
2015	0Project complete. Currently tracking beneficiaries.
2016	0Project complete. Currently tracking beneficiaries.
2017	0Project complete. Currently tracking beneficiaries.

---

2013	0Project involved the restoration of a blighted historic property and conversion to a culinary training facility. Renovation work is complete and the facility is now providing culinary training to local income qualified students and residents. */* Phase II of the project is underway with anticipated completion by the end of 2014.
2018	0Project is complete.
2011	0Project still in progress.
2005	0PROJECT UNDERWAY.
2007	0STABILIZATION COMPLETED PRELIMINARY DESIGNS NOW UNDER REVIEW.
2012	0The project was delayed due to historic preservation issue and is now moving forward. All funds have been spent. Project is being completed with other funding sources.
2014	0Twenty-one students enrolled in the culinary program. Phase II is 50% complete.
2008	0UNDERWAY



UGLG: GARRETT COUNTY

Grant Year: 2010

Project: 0020 - Habitat Infrastructure

Objective: Provide decent affordable housing

IDIS Activity: 5289 - Garrett County 11CD25/Habitat Infrastructure

Outcome: Affordability

Status: Completed 02/22/2019

Matrix Code: Construction of Housing (12)

Location:

38 Mount Airy Ct Oakland, MD 21550-3127

National Objective: LMH

Initial Funding Date: 09/27/2010

Description:

Financing:

Construction of infrastructure in support of 21 houses to be constructed by Garrett County Habitat for Humanity.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 154

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	20	0	0	0	20	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0
Female-headed Households:	9		0		9		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	20	0	20	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100%	0.0%	100%	0.0%

## Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017		02 more houses were built for a total of 20 houses.
2014		0Four homes are under construction.
2013		0Four homes have been completed and sold to income eligible households. */* Four homes are under construction.
2016		0Infrastructure is complete. 18 houses are built and 4 are currently under construction.
2011		0Infrastructure has been completed and homes are under construction.
2010		0Project is underway.
2012		0Project is underway.

---

2018	0Project is underway.
2015	0Two homes are completed and four are currently under construction.

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - Comprehensive Plan Revision

Objective: \$0.00

IDIS Activity: 6343 - Pittsville 18CD7/ Comprehensive Plan

Outcome: \$0.00

Status: Canceled 10/16/2018

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 10/15/2018

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Funds will be used to hire a professional to revise their Comprehensive Plan to include all requirements that have been added or amended since their current plan was adopted.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00				
Grant Year:	2011				
Project:	0029 - Comprehensive Plan Revision	Objective:	\$0.00		
IDIS Activity:	6344 - Pittsville 18CD7/ Comprehensive Plan	Outcome:	\$0.00		
Status:	Open \$0.00	Matrix Code:	Planning (20)		
Location:					
	, -	National Objective:	\$0.00		

Initial Funding Date:	10/16/2018	Description:	
Financing:		Funds will be used to hire a professional to revise their Comprehensive Plan to include all requirements that have been added or amended since their current plan was adopted.	
Funded Amount:	\$2,587.00		
Net Drawn:	\$2,587.00		
Balance:	\$0.00		

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GARRETT COUNTY

Grant Year: 2012

Project: 0043 - Garrett County/ Strata

Objective: Create economic opportunities

IDIS Activity: 5904 - Garrett County 14ED70/Strata

Outcome: Availability/accessibility

Status: Canceled 06/27/2019

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

55 Business Ridge Drive Grantsville, MD 21536-

National Objective: LMJ

Initial Funding Date: 02/18/2014

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Description:

Construction of a 10,000 Sq.  
ft.building at the Keyser's Ridge Business Park to be leased to Strata Products Worldwide.  
It is projected that 25 jobs will be created at this facility.61719 Original Request to Cancel with Draws was revised to include the cancellation of  
PI vouchers.

Proposed Accomplishments:

Jobs : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2014	0Construction is complete.
2016	0Constuction is complete. The project still has only 3 FTE employees reporting.
2017	0Project completed; Tracking beneficiaries
2013	0Project contractor has been selected and construction is scheduled to being in the Spring of 2014.
2018	0Project was completed in 2017. In 2018, funds in the amount of \$620,000 were returned to the State, due to a monitoring finding of failure to meet the national objective. The project was cancelled with draws with an incorrect revision to the PI vouchers. The State, with assistance from the HUD TA unit and field office, re-opened the activity and made corrections to the revised funds distribution IDIS. The State has requested a second cancel with draws for this project.
2015	0The business is still working to create jobs.*/ Creation of one job was reported for 2015.



UGLG: WICOMICO COUNTY

Grant Year: 2012

Project: 0006 - Wicomico Co/Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5999 - Wicomico 15CD22/Housing Rehabilitation

Outcome: Availability/accessibility

Status: Completed 09/18/2018

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

240 Dykes Rd Salisbury, MD 21804-9106

National Objective: LMH

Initial Funding Date: 12/29/2014

Description:

Financing:

Funds will be used to continue the County's housing rehabilitation program for low and moderate income homeowners.

Funded Amount: \$21,966.82

Net Drawn: \$21,966.82

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	4	0	0	0	4	0	0
Black/African American:	11	0	0	0	11	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0
Female-headed Households:	9		0		9		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100%	0.0%	100%	0.0%

## Annual Accomplishments      Accomplishment Narrative

## Year      # Benefiting

2016	02 homes rehabilitated
2014	0Contractors have been secured for the construction project. Roof and septic installed. */* Three LMI homes have been rehabbed and five others have been put out for bid.
2017	0Three houses were completed. Total of 15 houses
2015	0Two properties have been rehabbed. Three units are under construction.*/* A total of 10 properties have been rehabilitated during the program year.

UGLG: CARROLL COUNTY

Grant Year: 2012

Project: 0012 - Carroll County/Respite Inn

Objective: Create suitable living environments

IDIS Activity: 6226 - Carroll County 17CD24/Respite Inn

Outcome: Availability/accessibility

Status: Completed 11/02/2018

Matrix Code: Facility for Persons with Disabilities (03B)

Location:

638 Deer Park Rd Westminster, MD 21157-7319

National Objective: LMC

Initial Funding Date: 03/02/2017

Description:

Financing:

Renovate a facility in Carroll County, MD, used to temporarily house adults with developmental disabilities when needed.

Funded Amount: \$56,068.07

Net Drawn: \$56,068.07

Balance: \$0.00

Proposed Accomplishments:

People (General) : 291

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	101
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	115
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0Project is complete. Counting beneficiaries.
2016		0The project is underway. Grantee is currently bidding project.

UGLG: QUEEN ANNE'S COUNTY

Grant Year: 2012

Project: 0038 - Queen Anne 16CD13/Chesterwye Facility

Objective: Provide decent affordable housing

IDIS Activity: 6308 - Queen Anne's Co 16CD13/Chesterwye Facility

Outcome: Affordability

Status: Completed 09/11/2018

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

325 State St Stevensville, MD 21666-2361

National Objective: LMC

Initial Funding Date: 03/08/2018

Description:

Financing:

Funds will be used to demolish an existing building and construct a new residential facility to house developmentally disabled adults.

Funded Amount: \$670,781.00

Net Drawn: \$670,781.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018	0	Project is complete



UGLG:	GARRETT COUNTY					
Grant Year:	2013					
Project:	0043 - Garrett County/ Strata			Objective:	Create economic opportunities	
IDIS Activity:	5904 - Garrett County 14ED70/Strata			Outcome:	Availability/accessibility	
Status:	Canceled 06/27/2019			Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)	
Location:						
55 Business Ridge Drive	Grantsville, MD 21536-			National Objective:	LMJ	
Initial Funding Date:	02/18/2014			Description:		
Financing:				Construction of a 10,000 Sq.		
Funded Amount:	\$440,866.15			ft.		
Net Drawn:	\$440,866.15			building at the Keyser's Ridge Business Park to be leased to Strata Products Worldwide.		
Balance:	\$0.00			It is projected that 25 jobs will be created at this facility.		
				61719 Original Request to Cancel with Draws was revised to include the cancellation of		
				PI vouchers.		
Proposed Accomplishments:						
Jobs :	175					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	0.0%	0.0%	0.0%	100%

## Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Construction is complete.
2016		0Constuction is complete. The project still has only 3 FTE employees reporting.
2017		0Project completed; Tracking beneficiaries
2013		0Project contractor has been selected and construction is scheduled to being in the Spring of 2014.
2018		0Project was completed in 2017. In 2018, funds in the amount of \$620,000 were returned to the State, due to a monitoring finding of failure to meet the national objective. The project was cancelled with draws with an incorrect revision to the PI vouchers. The State, with assistance from the HUD TA unit and field office, re-opened the activity and made corrections to the revised funds distribution IDIS. The State has requested a second cancel with draws for this project.
2015		0The business is still working to create jobs.*/ * Creation of one job was reported for 2015.



UGLG: WICOMICO COUNTY

Grant Year: 2013

Project: 0006 - Wicomico Co/Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5999 - Wicomico 15CD22/Housing Rehabilitation

Outcome: Availability/accessibility

Status: Completed 09/18/2018

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

240 Dykes Rd Salisbury, MD 21804-9106

National Objective: LMH

Initial Funding Date: 12/29/2014

Description:

Financing:

Funds will be used to continue the County's housing rehabilitation program for low and moderate income homeowners.

Funded Amount: \$232,183.35

Net Drawn: \$232,183.35

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	4	0	0	0	4	0	0
Black/African American:	11	0	0	0	11	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0
Female-headed Households:	9		0		9		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100%	0.0%	100%	0.0%

## Annual Accomplishments      Accomplishment Narrative

## Year      # Benefiting

2016	02 homes rehabilitated
2014	0Contractors have been secured for the construction project. Roof and septic installed. */* Three LMI homes have been rehabbed and five others have been put out for bid.
2017	0Three houses were completed. Total of 15 houses
2015	0Two properties have been rehabbed. Three units are under construction.*/* A total of 10 properties have been rehabilitated during the program year.

UGLG: CARROLL COUNTY

Grant Year: 2013

Project: 0012 - Carroll County/Respite Inn

Objective: Create suitable living environments

IDIS Activity: 6226 - Carroll County 17CD24/Respite Inn

Outcome: Availability/accessibility

Status: Completed 11/02/2018

Matrix Code: Facility for Persons with Disabilities (03B)

Location:

638 Deer Park Rd Westminster, MD 21157-7319

National Objective: LMC

Initial Funding Date: 03/02/2017

Description:

Financing:

Renovate a facility in Carroll County, MD, used to temporarily house adults with developmental disabilities when needed.

Funded Amount: \$47,491.93

Net Drawn: \$47,491.93

Balance: \$0.00

Proposed Accomplishments:

People (General) : 291

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	101
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	115
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod	0.0%	0.0%	0.0%	100%

## Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	Project is complete. Counting beneficiaries.
2016	0	The project is underway. Grantee is currently bidding project.

UGLG:	TOWN OF THURMONT		
Grant Year:	2013		
Project:	0024 - Thurmont/ ADA Sidewalks #2	Objective:	Create suitable living environments
IDIS Activity:	6336 - Thurmont 18CD24/ ADA Sidewalks #2	Outcome:	Availability/accessibility
Status:	Completed 02/22/2019	Matrix Code:	Sidewalks (03L)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	08/01/2018	Description:	
Financing:		Funds will be used to install ramps to access sidewalks at street intersections in compliance with Americans with Disabilities Act.	
Funded Amount:	\$20,000.00		
Net Drawn:	\$20,000.00		
Balance:	\$0.00		

Proposed Accomplishments:  
People (General) : 1,550  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	755
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	775
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	775
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	775
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project underway.

UGLG:	CITY OF CAMBRIDGE					
Grant Year:	2013					
Project:	0031 - Pine Street Phase 1			Objective:	Provide decent affordable housing	
IDIS Activity:	6354 - Cambridge 18CD31/ Pine Street Phase I			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/25/2018			Description:		
Financing:				Funds will be used for several activities to revitalize the Pine Street District.		
Funded Amount:	\$47,952.73			Activities include: (1) rehabilitation of owner-occupied housing; (2) acquisition,		
Net Drawn:	\$47,952.73			rehabilitation and resale of housing; (3) new housing construction; and (4) acquisition		
Balance:	\$0.00			and demolition of blighted building.		
Proposed Accomplishments:						
Housing Units :	9					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: \$0.00

Grant Year: 2013

Project: 0032 - Change Space Planning

Objective: \$0.00

IDIS Activity: 6357 - Carroll 18CD10/ Change Space Planning

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 11/28/2018

Description:

Financing:

Funds will be used to conduct a space planning study to evaluate current and future needs of an organization providing services to disabled adults

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: CRISFIELD

Grant Year: 2013

Project: 0039 - Child Care Center

Objective: Create suitable living environments

IDIS Activity: 6393 - Crisfield 17CD22/ Child Care Center

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Child Care Centers (03M)

Location:

6 Asbury Ave Crisfield, MD 21817-1602

National Objective: LMC

Initial Funding Date: 02/15/2019

Description:

Financing:

Funds will be used to construct a 3,100 square foot building for use as a child care center.

Funded Amount: \$136,473.84

Net Drawn: \$0.00

The center will provide after-school and summer programming and services.

Balance: \$136,473.84

Proposed Accomplishments:

People (General) : 130

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY					
Grant Year:	2013					
Project:	0024 - Locust Grove Sewage Improvments			Objective:	Create suitable living environments	
IDIS Activity:	6395 - Allegany 19CD31/ Locust Grove Sewage Improvements			Outcome:	Availability/accessibility	
Status:	Open \$0.00			Matrix Code:	Water/Sewer Improvements (03J)	
Location:	10804 Locust Grove Rd. Cumberland, MD 21502-			National Objective:	LMA	
Initial Funding Date:	02/28/2019			Description:		
Financing:				Funds will be used for designengineering and construction activities related to		
Funded Amount:	\$4,400.00			replacement of the pumping station under Phase 1 of a multi-phase improvement		
Net Drawn:	\$4,400.00			project.		
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	17,452					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG: WICOMICO COUNTY

Grant Year: 2014

Project: 0006 - Wicomico Co/Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5999 - Wicomico 15CD22/Housing Rehabilitation

Outcome: Availability/accessibility

Status: Completed 09/18/2018

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

240 Dykes Rd Salisbury, MD 21804-9106

National Objective: LMH

Initial Funding Date: 12/29/2014

Description:

Financing:

Funds will be used to continue the County's housing rehabilitation program for low and moderate income homeowners.

Funded Amount: \$95,849.83

Net Drawn: \$95,849.83

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	4	0	0	0	4	0	0
Black/African American:	11	0	0	0	11	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0
Female-headed Households:	9		0		9		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100%	0.0%	100%	0.0%

## Annual Accomplishments      Accomplishment Narrative

## Year      # Benefiting

2016	02 homes rehabilitated
2014	0Contractors have been secured for the construction project. Roof and septic installed. */* Three LMI homes have been rehabbed and five others have been put out for bid.
2017	0Three houses were completed. Total of 15 houses
2015	0Two properties have been rehabbed. Three units are under construction.*/* A total of 10 properties have been rehabilitated during the program year.

UGLG:	EASTON		
Grant Year:	2014		
Project:	0021 - Easton/ Channel Marker Renovations	Objective:	Create suitable living environments
IDIS Activity:	6242 - Easton 17CD3/Channel Marker Renovations	Outcome:	Availability/accessibility
Status:	Completed 02/05/2019	Matrix Code:	Facility for Persons with Disabilities (03B)
Location:			
8865 Glebe Park Dr	Easton, MD 21601-7003	National Objective:	LMC

Initial Funding Date:	07/24/2017	Description:	
Financing:		Funds will be used for renovations of building to be used for client services by mental health provider.	
Funded Amount:	\$24,846.16		
Net Drawn:	\$24,846.16		
Balance:	\$0.00		

Proposed Accomplishments:  
People (General) : 510  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	103
Black/African American:	0	0	0	0	0	0	81
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	194
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	27
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	194
Percent Low/Mod	0.0%	0.0%	0.0%	100%

## Annual Accomplishments      Accomplishment Narrative

## Year      # Benefiting

2018	0	Project complete.
2016	0	Project is underway.
2017	0	Project is underway.

UGLG:	KITZMILLER				
Grant Year:	2014				
Project:	0036 - Kitzmiller/ Sidewalks		Objective:	Create suitable living environments	
IDIS Activity:	6324 - Kitzmiller 17CD1/ Sidewalks		Outcome:	Sustainability	
Status:	Completed 08/27/2018		Matrix Code:	Sidewalks (03L)	
Location:					
1 Main Street	Kitzmiller, MD 21538-		National Objective:	LMA	
Initial Funding Date:	06/04/2018		Description:		
Financing:			Funds will be used to improve sidewalks between the former elementary school building and the fire department.		
Funded Amount:	\$900.00				
Net Drawn:	\$900.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) :	680				
Total Population in Service Area:	340				
Census Tract Percent Low / Mod:	60.20				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Project completed.
2017		0Project underway.
2016		0Project Underway.

UGLG:	TOWN OF THURMONT		
Grant Year:	2014		
Project:	0024 - Thurmont/ ADA Sidewalks #2	Objective:	Create suitable living environments
IDIS Activity:	6336 - Thurmont 18CD24/ ADA Sidewalks #2	Outcome:	Availability/accessibility
Status:	Completed 02/22/2019	Matrix Code:	Sidewalks (03L)
Location:			
	, -	National Objective:	LMC

Initial Funding Date: 08/01/2018  
Financing:  
Funded Amount: \$61,449.25  
Net Drawn: \$61,449.25  
Balance: \$0.00

Description:  
Funds will be used to install ramps to access sidewalks at street intersections in compliance with Americans with Disabilities Act.

Proposed Accomplishments:  
People (General) : 1,550  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	755
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	775
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	775
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	775
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project underway.

UGLG:	\$0.00						
Grant Year:	2014						
Project:	0001 - Comprehensive Plan Revision			Objective:	\$0.00		
IDIS Activity:	6343 - Pittsville 18CD7/ Comprehensive Plan			Outcome:	\$0.00		
Status:	Canceled 10/16/2018			Matrix Code:	Planning (20)		
Location:							
	, -			National Objective:	\$0.00		
Initial Funding Date:	10/15/2018			Description:			
Financing:				Funds will be used to hire a professional to revise their Comprehensive Plan to include all requirements that have been added or amended since their current plan was adopted.			
Funded Amount:	\$0.00						
Net Drawn:	\$0.00						
Balance:	\$0.00						
Proposed Accomplishments:							
\$0.00 :	0						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00		
Grant Year:	2014		
Project:	0029 - Comprehensive Plan Revision	Objective:	\$0.00
IDIS Activity:	6344 - Pittsville 18CD7/ Comprehensive Plan	Outcome:	\$0.00
Status:	Open \$0.00	Matrix Code:	Planning (20)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	10/16/2018	Description:
Financing:		Funds will be used to hire a professional to revise their Comprehensive Plan to include all requirements that have been added or amended since their current plan was adopted.
Funded Amount:	\$28,900.30	
Net Drawn:	\$28,900.30	
Balance:	\$0.00	

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:	SOMERSET COUNTY		
Grant Year:	2014		
Project:	0008 - Housing Rehabilitation	Objective:	Provide decent affordable housing
IDIS Activity:	6352 - Somerset 19CD26/ Housing Rehabilitation	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:			
	, -	National Objective:	LMH

Initial Funding Date:	10/24/2018	Description:	
Financing:		Funds will be used to rehabilitate owner-occupied single family housing.	
Funded Amount:	\$283,120.95		
Net Drawn:	\$93,297.58		
Balance:	\$189,823.37		

Proposed Accomplishments:  
Housing Units : 25  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	CITY OF CAMBRIDGE					
Grant Year:	2014					
Project:	0031 - Pine Street Phase 1			Objective:	Provide decent affordable housing	
IDIS Activity:	6354 - Cambridge 18CD31/ Pine Street Phase I			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/25/2018			Description:		
Financing:				Funds will be used for several activities to revitalize the Pine Street District.		
Funded Amount:	\$100,000.00			Activities include: (1) rehabilitation of owner-occupied housing; (2) acquisition,		
Net Drawn:	\$74,008.10			rehabilitation and resale of housing; (3) new housing construction; and (4) acquisition		
Balance:	\$25,991.90			and demolition of blighted building.		
Proposed Accomplishments:						
Housing Units :	9					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	\$0.00		
Grant Year:	2014		
Project:	0036 - Luke 18CD8/ Capital Improvements Plan	Objective:	\$0.00
IDIS Activity:	6361 - Luke 18CD8/ Capital Improvements Plan	Outcome:	\$0.00
Status:	Completed 02/05/2019	Matrix Code:	Planning (20)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	12/07/2018	Description:
Financing:		Funds will be used to prepare a capital improvements plan to assess, document and prioritize infrastructure needs.
Funded Amount:	\$35,000.00	The plan should identify issues, solutions, estimated costs and optimal timeframes.
Net Drawn:	\$35,000.00	
Balance:	\$0.00	

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY					
Grant Year:	2014					
Project:	0024 - Locust Grove Sewage Improvments			Objective:	Create suitable living environments	
IDIS Activity:	6395 - Allegany 19CD31/ Locust Grove Sewage Improvements			Outcome:	Availability/accessibility	
Status:	Open \$0.00			Matrix Code:	Water/Sewer Improvements (03J)	
Location:	10804 Locust Grove Rd. Cumberland, MD 21502-			National Objective:	LMA	
Initial Funding Date:	02/28/2019			Description:		
Financing:				Funds will be used for designengineering and construction activities related to		
Funded Amount:	\$2,511.75			replacement of the pumping station under Phase 1 of a multi-phase improvement		
Net Drawn:	\$2,511.75			project.		
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	17,452					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: CARROLL COUNTY

Grant Year: 2015

Project: 0012 - Carroll County/Respite Inn

Objective: Create suitable living environments

IDIS Activity: 6226 - Carroll County 17CD24/Respite Inn

Outcome: Availability/accessibility

Status: Completed 11/02/2018

Matrix Code: Facility for Persons with Disabilities (03B)

Location:

638 Deer Park Rd Westminster, MD 21157-7319

National Objective: LMC

Initial Funding Date: 03/02/2017

Description:

Financing:

Renovate a facility in Carroll County, MD, used to temporarily house adults with developmental disabilities when needed.

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 291

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	101
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	115
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0Project is complete. Counting beneficiaries.
2016		0The project is underway. Grantee is currently bidding project.

UGLG:	TOWN OF CECILTON					
Grant Year:	2015					
Project:	0035 - Cecilton 16CD5/Church Street Pump Station			Objective:	Create suitable living environments	
IDIS Activity:	6228 - Cecilton 16CD5/Church Street Pump Station			Outcome:	Sustainability	
Status:	Completed 05/06/2019			Matrix Code:	Solid Waste Disposal Improvements (03H)	
Location:						
Church and Wilson Streets	Cecilton, MD 21913-			National Objective:	LMA	
Initial Funding Date:	03/10/2017			Description:		
Financing:				Funds will be used to replace the sanitary sewer pump station		
Funded Amount:	\$378,598.76					
Net Drawn:	\$378,598.76					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	870					
Total Population in Service Area:	435					
Census Tract Percent Low / Mod:	55.10					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2018		0Project is complete. Beneficiaries were reported in 2017.
2017		0Project is underway
2016		0Project underway.

UGLG:	KITZMILLER				
Grant Year:	2015				
Project:	0036 - Kitzmiller/ Sidewalks		Objective:	Create suitable living environments	
IDIS Activity:	6324 - Kitzmiller 17CD1/ Sidewalks		Outcome:	Sustainability	
Status:	Completed 08/27/2018		Matrix Code:	Sidewalks (03L)	
Location:					
1 Main Street	Kitzmiller, MD 21538-		National Objective:	LMA	
Initial Funding Date:	06/04/2018		Description:		
Financing:	Funds will be used to improve sidewalks between the former elementary school building and the fire department.				
Funded Amount:	\$44,100.00				
Net Drawn:	\$44,100.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) :	680				
Total Population in Service Area:	340				
Census Tract Percent Low / Mod:	60.20				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018		0Project completed.
2017		0Project underway.
2016		0Project Underway.

UGLG:	FRIENDSVILLE				
Grant Year:	2015				
Project:	0025 - FRIENDSVILLE 09CD32 SEWER IMPROVEMENTS		Objective:	Provide decent affordable housing	
IDIS Activity:	6335 - Friendsville / Sewer House Connections		Outcome:	Affordability	
Status:	Open \$0.00		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	07/19/2018		Description:		
Financing:			Funds will be used to connect houses to the Town's sewer system.		
Funded Amount:	\$50,000.00		The grant was amended to include an additional \$10,000 to fund engineering and other costs related to installation of a collector line.		
Net Drawn:	\$50,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units :	48				
Total Population in Service Area:	0				
Census Tract Percent Low / Mod:	0.00				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0Project underway.

UGLG: CAROLINE COUNTY

Grant Year: 2015

Project: 0006 - Benedictine Group Homes

Objective: Create suitable living environments

IDIS Activity: 6350 - Caroline 19CD24/ Benedictine Group Home

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Facility for Persons with Disabilities (03B)

Location:

8510 Deer Run Rd Denton, MD 21629-2239

National Objective: LMC

Initial Funding Date: 10/24/2018

Description:

Financing:

Funds will be used for renovations to buildings used for housing for disabled adults and children.

Funded Amount: \$41,175.00

Net Drawn: \$0.00

Balance: \$41,175.00

Proposed Accomplishments:

People (General) : 42

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	
2018	0Project is underway.

UGLG:	SOMERSET COUNTY		
Grant Year:	2015		
Project:	0008 - Housing Rehabilitation	Objective:	Provide decent affordable housing
IDIS Activity:	6352 - Somerset 19CD26/ Housing Rehabilitation	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:			
	, -	National Objective:	LMH

Initial Funding Date:	10/24/2018	Description:	
Financing:		Funds will be used to rehabilitate owner-occupied single family housing.	
Funded Amount:	\$872.31		
Net Drawn:	\$0.00		
Balance:	\$872.31		

Proposed Accomplishments:  
Housing Units : 25  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:	CITY OF CAMBRIDGE					
Grant Year:	2015					
Project:	0031 - Pine Street Phase 1			Objective:	Provide decent affordable housing	
IDIS Activity:	6354 - Cambridge 18CD31/ Pine Street Phase I			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/25/2018			Description:		
Financing:				Funds will be used for several activities to revitalize the Pine Street District.		
Funded Amount:	\$80,000.00			Activities include: (1) rehabilitation of owner-occupied housing; (2) acquisition,		
Net Drawn:	\$0.00			rehabilitation and resale of housing; (3) new housing construction; and (4) acquisition		
Balance:	\$80,000.00			and demolition of blighted building.		
Proposed Accomplishments:						
Housing Units :	9					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY				
Grant Year:	2015				
Project:	0024 - Locust Grove Sewage Improvments			Objective:	Create suitable living environments
IDIS Activity:	6395 - Allegany 19CD31/ Locust Grove Sewage Improvements			Outcome:	Availability/accessibility
Status:	Open \$0.00			Matrix Code:	Water/Sewer Improvements (03J)
Location:					
10804 Locust Grove Rd. Cumberland, MD 21502-				National Objective: LMA	

Initial Funding Date:	02/28/2019	Description:
Financing:		Funds will be used for designengineering and construction activities related to replacement of the pumping station under Phase 1 of a multi-phase improvement project.
Funded Amount:	\$88,163.30	
Net Drawn:	\$88,163.30	
Balance:	\$0.00	

Proposed Accomplishments:  
People (General) : 17,452  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: TALBOT COUNTY

Grant Year: 2016

Project: 0006 - Talbot/ Habitat Infrastructure

Objective: Create suitable living environments

IDIS Activity: 6213 - Talbot County 17CD28/Habitat Infrastructure

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

Brooks Lane St. Michaels, MD 21663-

National Objective: LMH

Initial Funding Date: 01/05/2017

Description:

Financing:

Construct infrastructure in support of construction of seven new houses to be sold to low and moderate income homebuyers.

Funded Amount: \$356,577.00

Net Drawn: \$356,577.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018	0	Project is underway
2016	0	Project is underway.
2017	0	Project underway.

UGLG: SOMERSET COUNTY

Grant Year: 2016

Project: 0011 - Somerset County/Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 6223 - Somerset County 17CD23/Housing Rehabilitation

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

31057 Eden Allen Rd Eden, MD 21822-2274

National Objective: LMH

Initial Funding Date: 01/11/2017

Description:

Financing:

Rehabilitation of houses occupied by low and moderate income homeowners.

Funded Amount: \$335,000.00

Net Drawn: \$335,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	5	0	0	0	5	0	0
Black/African American:	15	0	0	0	15	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0
Female-headed Households:	18		0		18		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	9	0	9	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100%	0.0%	100%	0.0%

## Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2016	0Project has served 9 eligible households.
2018	0Project is underway
2017	0Project Underway. 5 new units were built during this reporting period.

UGLG:	WICOMICO COUNTY				
Grant Year:	2016				
Project:	0016 - Wicomico County/Downpayment Assistance			Objective:	Provide decent affordable housing
IDIS Activity:	6232 - Wicomico 17CD30/Downpayment Assistance			Outcome:	Affordability
Status:	Open \$0.00			Matrix Code:	Homebuyer Downpayment Assistance-Excluding Housing Counseling,
Location:					
411 Silversmith Ln Fruitland, MD 21826-1948				National Objective: LMH	

Initial Funding Date:	05/04/2017	Description:	
Financing:		Funds will be used to provide grants to low and moderate income households to use for downpayment an closing cost assistance when buying a house.	
Funded Amount:	\$300,000.00		
Net Drawn:	\$300,000.00		
Balance:	\$0.00		

Proposed Accomplishments:  
Households (General) : 81  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	18	1	0	0	18	1	0
Black/African American:	6	0	0	0	6	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	1	0	0	27	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2016	0	Project underway.
2017	0	\$0.00

UGLG:	FREDERICK COUNTY		
Grant Year:	2016		
Project:	0017 - Frederick County/ADA Sidewalks	Objective:	Create suitable living environments
IDIS Activity:	6233 - Frederick County 17CD25/ADA Sidewalks	Outcome:	Availability/accessibility
Status:	Completed 09/10/2018	Matrix Code:	Sidewalks (03L)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	05/22/2017	Description:
Financing:		ADA sidewalks
Funded Amount:	\$400,000.00	
Net Drawn:	\$400,000.00	
Balance:	\$0.00	

Proposed Accomplishments:  
People (General) : 7,155  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1729
Black/African American:	0	0	0	0	0	0	377
Asian:	0	0	0	0	0	0	161
American Indian/Alaskan Native:	0	0	0	0	0	0	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9
Asian White:	0	0	0	0	0	0	20
Black/African American & White:	0	0	0	0	0	0	39
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	21
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,385
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,385
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,385
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018	0	Project completed
2016	0	Project is underway.
2017	0	Project underway.

UGLG:	HURLOCK				
Grant Year:	2016				
Project:	0020 - Hurlock /Habitat Infastructure			Objective:	Create suitable living environments
IDIS Activity:	6240 - Hurlock 17CD29/Habitat Infastructure			Outcome:	Affordability
Status:	Open \$0.00			Matrix Code:	Construction of Housing (12)
Location:					
202 Jackson St Hurlock, MD 21643-3602			National Objective: LMH		
Initial Funding Date:	06/20/2017		Description:		
Financing:			Infrastructure for new housing		
Funded Amount:	\$107,760.00				
Net Drawn:	\$107,760.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 9					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Project completed. Tracking beneficiaries.
2016		0Project is underway.
2017		0Project is underway.

UGLG: EASTON

Grant Year: 2016

Project: 0021 - Easton/ Channel Marker Renovations

Objective: Create suitable living environments

IDIS Activity: 6242 - Easton 17CD3/Channel Marker Renovations

Outcome: Availability/accessibility

Status: Completed 02/05/2019

Matrix Code: Facility for Persons with Disabilities (03B)

Location:

8865 Glebe Park Dr Easton, MD 21601-7003

National Objective: LMC

Initial Funding Date: 07/24/2017

Description:

Financing:

Funds will be used for renovations of building to be used for client services by mental health provider.

Funded Amount: \$325,153.84

Net Drawn: \$325,153.84

Balance: \$0.00

Proposed Accomplishments:

People (General) : 510

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	103
Black/African American:	0	0	0	0	0	0	81
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	194
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	27
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	194
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018		0Project complete.
2016		0Project is underway.
2017		0Project is underway.

UGLG: PRINCESS ANNE

Grant Year: 2016

Project: 0024 - Youth Program Operating

Objective: Create suitable living environments

IDIS Activity: 6246 - Princess Anne 17CD7/Youth Center Operating

Outcome: Availability/accessibility

Status: Completed 02/05/2019

Matrix Code: Youth Services (05D)

Location:

30660 Hampden Ave Princess Anne, MD 21853-1013

National Objective: LMC

Initial Funding Date: 08/03/2017

Description:

Financing:

Funds will be for staffing costs for an after-school and summer programming for low and moderate income children.

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 177

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	142
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	56
Moderate	0	0	0	22
Non Low Moderate	0	0	0	13
Total	0	0	0	157
Percent Low/Mod	0.0%	0.0%	0.0%	92%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2016	0Project in Progress
2018	0Project is complete. Tracking beneficiaries
2017	0Project is complete. Tracking beneficiaries.

UGLG:	Town of Leonardtown				
Grant Year:	2016				
Project:	0025 - Town Hall ADA			Objective:	Create suitable living environments
IDIS Activity:	6250 - Leonardtown 17CD6/Town Hall ADA			Outcome:	Availability/accessibility
Status:	Open \$0.00			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
Location:					
22670 Washington St Leonardtown, MD 20650-3882			National Objective: LMC		
Initial Funding Date:	09/06/2017		Description:		
Financing:			Installation of elevator in Town Hall for ADA compliance.		
Funded Amount:	\$300,000.00				
Net Drawn:	\$300,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 954					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	232
Black/African American:	0	0	0	0	0	0	79
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	318
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	318
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	318
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2019	0	Project is completed
2016	0	Project is underway.
2017	0	Project is underway.
2018	0	Project is underway.

UGLG: ABERDEEN

Grant Year: 2016

Project: 0029 - Swim Center

IDIS Activity: 6257 - Aberdeen 17CD8/Swim Center

Status: Completed 09/10/2018

Location:  
615 Old Robinhood Rd Aberdeen, MD 21001-1621

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/16/2017

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Funds will be used to repave the parking lot and entrance to improve accessibility of a City owned swim center.

Proposed Accomplishments:

People (General) : 44,760

Total Population in Service Area: 14,920

Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017		0Project Complete

UGLG:	CALVERT COUNTY					
Grant Year:	2016					
Project:	0033 - Senior Rental Housing			Objective:	Provide decent affordable housing	
IDIS Activity:	6299 - Calvert County 17CD14/ Southern Pine II Senior Housing			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Construction of Housing (12)	
Location:						
60 Appeal Ln	Lusby, MD 20657-2935			National Objective:	LMH	
Initial Funding Date:	02/08/2018			Description:		
Financing:				Construction of senior rental housing in Lusby (Southern Pines II).		
Funded Amount:	\$250,000.00					
Net Drawn:	\$250,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 201						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	44	0	0	0	44	0	0
Black/African American:	18	0	0	0	18	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	63	0	0	0	63	0	0
Female-headed Households:	57		0		57		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	40	0	40	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	63	0	63	0
Percent Low/Mod	100%	0.0%	100%	0.0%

## Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

2018      0Project is underway.

2017      0Project underway.

UGLG:	WORCESTER COUNTY					
Grant Year:	2016					
Project:	0011 - Worcester/ Housing Rehabilitation			Objective:	Create suitable living environments	
IDIS Activity:	6300 - Worcester County 18CD21/ Housing Rehabilitation			Outcome:	Availability/accessibility	
Status:	Open \$0.00			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:						
5907 George Island Landing Rd Stockton, MD 21864-2007				National Objective:	LMH	
Initial Funding Date:	02/08/2018			Description:		
Financing:				Housing Rehabilitation Program		
Funded Amount:	\$300,000.00					
Net Drawn:	\$250,868.21					
Balance:	\$49,131.79					
Proposed Accomplishments:						
Housing Units : 36						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	6	0	0	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017	0	Project underway.
2018	0	Project underway.

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY					
Grant Year:	2016					
Project:	0013 - Allegany/ Bowling Green Infrastructure			Objective:	Create suitable living environments	
IDIS Activity:	6307 - Allegany County 18CD22/ Bowling Green			Outcome:	Sustainability	
Status:	Open \$0.00			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:						
Route 202	Cumberland, MD 21502-			National Objective:	LMA	
Initial Funding Date: 02/15/2018				Description:		
Financing:				Storm water drainage improvements in Bowling Green.		
Funded Amount: \$780,000.00						
Net Drawn: \$626,326.65						
Balance: \$153,673.35						
Proposed Accomplishments:						
People (General) : 1,706						
Total Population in Service Area: 853						
Census Tract Percent Low / Mod: 51.50						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Project is underway.
2017		0Project underway.

UGLG: OAKLAND

Grant Year: 2016

Project: 0035 - Rental Renovations

Objective: Provide decent affordable housing

IDIS Activity: 6317 - Oakland 17CD31/ Rental Renovations

Outcome: Sustainability

Status: Completed 09/18/2018

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

14 E Liberty St Oakland, MD 21550-1215

National Objective: LMH

Initial Funding Date: 04/02/2018

Description:

Financing:

Funds will be used to renovate two buildings which contain 8 residential units that are rented to low and moderate income persons.

Funded Amount: \$98,000.00

Project scope reduced to 1 building with 6 residential units.

Net Drawn: \$98,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	6	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	6	0	6	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018	0	Project complete

UGLG: ST. MARY'S COUNTY

Grant Year: 2016

Project: 0018 - St. Mary/ Lexington Park Road Extension

Objective: Create suitable living environments

IDIS Activity: 6318 - St. Mary's 18CD01/ Lexington Park Road

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 05/02/2018

Description:

Financing:

Road extension in Lexington Park

Funded Amount: \$100,000.00

Net Drawn: \$0.00

Balance: \$100,000.00

Proposed Accomplishments:

People (General) : 21,760

Total Population in Service Area: 5,665

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018	0	Project is underway.

UGLG: EASTON

Grant Year: 2016

Project: 0037 - Housing on the Hill

IDIS Activity: 6325 - Easton 17CD27/ Housing on the Hill

Status: Open \$0.00

Location:  
31 S Locust Ln Easton, MD 21601-3540

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/04/2018

Financing:

Funded Amount: \$800,000.00

Net Drawn: \$390,961.86

Balance: \$409,038.14

Description:

Funds will be used to renovate four historic houses which will be sold to low and moderate income homebuyers.

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

## Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

2017      0Project underway.

2018      0Project underway.

UGLG: FREDERICK COUNTY

Grant Year: 2016

Project: 0022 - Frederick/ ADA Sidewalks #2

IDIS Activity: 6331 - Frederick Co 18CD23/ ADA Sidewalks #2

Status: Completed 02/05/2019

Location:  
 , -

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 06/18/2018

Financing:

Funded Amount: \$17,765.30

Net Drawn: \$17,765.30

Balance: \$0.00

Description:

Funds will be used to construct or improve curb cuts and sidewalks in compliance with the Americans With Disabilities Act.

Proposed Accomplishments:

People (General) : 3,010

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1046
Black/African American:	0	0	0	0	0	0	239
Asian:	0	0	0	0	0	0	111
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5
Asian White:	0	0	0	0	0	0	25
Black/African American & White:	0	0	0	0	0	0	52
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,505
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,505
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,505
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting
2018	0Project underway.

UGLG:	FRIENDSVILLE		
Grant Year:	2016		
Project:	0025 - FRIENDSVILLE 09CD32 SEWER IMPROVEMENTS	Objective:	Provide decent affordable housing
IDIS Activity:	6335 - Friendsville / Sewer House Connections	Outcome:	Affordability
Status:	Open \$0.00	Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:			
	, -	National Objective:	LMH

Initial Funding Date:	07/19/2018	Description:	
Financing:		Funds will be used to connect houses to the Town's sewer system.	
Funded Amount:	\$10,000.00	The grant was amended to include an additional \$10,000 to fund engineering and other	
Net Drawn:	\$10,000.00	costs related to installation of a collector line.	
Balance:	\$0.00		

Proposed Accomplishments:  
Housing Units : 48  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project underway.

UGLG:	\$0.00		
Grant Year:	2016		
Project:	0001 - Comprehensive Plan Revision	Objective:	\$0.00
IDIS Activity:	6343 - Pittsville 18CD7/ Comprehensive Plan	Outcome:	\$0.00
Status:	Canceled 10/16/2018	Matrix Code:	Planning (20)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	10/15/2018	Description:	
Financing:		Funds will be used to hire a professional to revise their Comprehensive Plan to include all requirements that have been added or amended since their current plan was adopted.	
Funded Amount:	\$0.00		
Net Drawn:	\$0.00		
Balance:	\$0.00		

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00				
Grant Year:	2016				
Project:	0029 - Comprehensive Plan Revision	Objective:	\$0.00		
IDIS Activity:	6344 - Pittsville 18CD7/ Comprehensive Plan	Outcome:	\$0.00		
Status:	Open \$0.00	Matrix Code:	Planning (20)		
Location:					
	, -	National Objective:	\$0.00		

Initial Funding Date:	10/16/2018	Description:	
Financing:		Funds will be used to hire a professional to revise their Comprehensive Plan to include all requirements that have been added or amended since their current plan was adopted.	
Funded Amount:	\$9,512.70		
Net Drawn:	\$4,590.98		
Balance:	\$4,921.72		

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	SOMERSET COUNTY		
Grant Year:	2016		
Project:	0008 - Housing Rehabilitation	Objective:	Provide decent affordable housing
IDIS Activity:	6352 - Somerset 19CD26/ Housing Rehabilitation	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:			
	, -	National Objective:	LMH

Initial Funding Date:	10/24/2018	Description:	
Financing:		Funds will be used to rehabilitate owner-occupied single family housing.	
Funded Amount:	\$51,006.74		
Net Drawn:	\$0.00		
Balance:	\$51,006.74		

Proposed Accomplishments:  
Housing Units : 25  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ABERDEEN

Grant Year: 2016

Project: 0030 - Bel Air Avenue Playground

Objective: Create suitable living environments

IDIS Activity: 6353 - Aberdeen 17CD10/ Bel Air Avenue Playground

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Parks, Recreational Facilities (03F)

Location:

15 East Bel Air Ave Aberdeen, MD 21001-

National Objective: LMA

Initial Funding Date: 10/25/2018

Description:

Financing:

Funds will be used to construct a playground on a vacant City lot.

Funded Amount: \$3,000.00

Activities include acquisition and installation of playground equipment, fencing, security cameras, and benches.

Net Drawn: \$1,000.00

Balance: \$2,000.00

Proposed Accomplishments:

People (General) : 14,920

Total Population in Service Area: 14,920

Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project underway.

UGLG:	CRISFIELD						
Grant Year:	2016						
Project:	0039 - Child Care Center	Objective:	Create suitable living environments				
IDIS Activity:	6393 - Crisfield 17CD22/ Child Care Center	Outcome:	Availability/accessibility				
Status:	Open \$0.00	Matrix Code:	Child Care Centers (03M)				
Location:							
6 Asbury Ave	Crisfield, MD 21817-1602	National Objective:	LMC				
Initial Funding Date:	02/15/2019	Description:					
Financing:		Funds will be used to construct a 3,100 square foot building for use as a child care center.					
Funded Amount:	\$663,526.16	The center will provide after-school and summer programming and services.					
Net Drawn:	\$20,500.00						
Balance:	\$643,026.16						
Proposed Accomplishments:							
People (General) :	130						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY		
Grant Year:	2016		
Project:	0024 - Locust Grove Sewage Improvments	Objective:	Create suitable living environments
IDIS Activity:	6395 - Allegany 19CD31/ Locust Grove Sewage Improvements	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
10804 Locust Grove Rd.	Cumberland, MD 21502-	National Objective:	LMA

Initial Funding Date:	02/28/2019	Description:
Financing:		Funds will be used for designengineering and construction activities related to
Funded Amount:	\$25,993.26	replacement of the pumping station under Phase 1 of a multi-phase improvement
Net Drawn:	\$25,993.26	project.
Balance:	\$0.00	

Proposed Accomplishments:  
People (General) : 17,452  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Aberdeen		
Grant Year:	2016		
Project:	0040 - North Deen Park	Objective:	Create suitable living environments
IDIS Activity:	6396 - Aberdeen 17C12/ North Deen Park	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Parks, Recreational Facilities (03F)
Location:			
300 Center Deen Ave	Aberdeen, MD 21001-2009	National Objective:	LMA

Initial Funding Date:	04/17/2019	Description:	
Financing:		Funds will be used for improvements to a City owned park and recreational complex.	
Funded Amount:	\$1,000.00	The improvements include installation of a scoreboard, fixed bleachers, storage	
Net Drawn:	\$1,000.00	containers and security cameras.	
Balance:	\$0.00	Activities will also include improvements to the in-line hockey rink.	

Proposed Accomplishments:  
People (General) : 14,920  
Total Population in Service Area: 14,920  
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	
2018	0Project Underway.

UGLG: ABERDEEN

Grant Year: 2017

Project: 0029 - Swim Center

Objective: Create suitable living environments

IDIS Activity: 6257 - Aberdeen 17CD8/Swim Center

Outcome: Availability/accessibility

Status: Completed 09/10/2018

Matrix Code: Parks, Recreational Facilities (03F)

Location:

615 Old Robinhood Rd Aberdeen, MD 21001-1621

National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

Financing:

Funds will be used to repave the parking lot and entrance to improve accessibility of a City owned swim center.

Funded Amount: \$58,083.93

Net Drawn: \$58,083.93

Balance: \$0.00

Proposed Accomplishments:

People (General) : 44,760

Total Population in Service Area: 14,920

Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	
2017	0Project Complete





White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

## Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2017 0Project underway

2018 0Project underway.

UGLG:	ST. MARY'S COUNTY					
Grant Year:	2017					
Project:	0018 - St. Mary/ Lexington Park Road Extension			Objective:	Create suitable living environments	
IDIS Activity:	6318 - St. Mary's 18CD01/ Lexington Park Road			Outcome:	Sustainability	
Status:	Open \$0.00			Matrix Code:	Street Improvements (03K)	
Location:	, -			National Objective:	LMA	
Initial Funding Date:	05/02/2018			Description:	Road extension in Lexington Park	
Financing:						
Funded Amount:	\$230,473.00					
Net Drawn:	\$75,477.13					
Balance:	\$154,995.87					
Proposed Accomplishments:						
People (General) :	21,760					
Total Population in Service Area:	5,665					
Census Tract Percent Low / Mod:	100.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018	0	Project is underway.

UGLG:	FREDERICK COUNTY					
Grant Year:	2017					
Project:	0021 - Frederick/ Downpayment Assistance			Objective:	Provide decent affordable housing	
IDIS Activity:	6330 - Frederick Co 18CD2/ Downpayment Assistance			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Homeownership Assistance-excluding Housing Counseling under 24 (	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	06/18/2018			Description:		
Financing:				Funds will be used to provide financial assistance to first-time homebuyers for		
Funded Amount:	\$250,000.00			downpayment and closing cost assistance.		
Net Drawn:	\$250,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Households (General) :	200					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	59	15	0	0	59	15	0
Black/African American:	14	0	0	0	14	0	0
Asian:	5	0	0	0	5	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	15	0	0	80	15	0
Female-headed Households:	14		0		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	25	0	25	0
Moderate	54	0	54	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting
2018	0Project underway.

UGLG:	FREDERICK COUNTY					
Grant Year:	2017					
Project:	0022 - Frederick/ ADA Sidewalks #2			Objective:	Create suitable living environments	
IDIS Activity:	6331 - Frederick Co 18CD23/ ADA Sidewalks #2			Outcome:	Sustainability	
Status:	Completed 02/05/2019			Matrix Code:	Sidewalks (03L)	
Location:	, -			National Objective:	LMC	
Initial Funding Date:	06/18/2018			Description:		
Financing:				Funds will be used to construct or improve curb cuts and sidewalks in compliance with the Americans With Disabilities Act.		
Funded Amount:	\$382,234.70					
Net Drawn:	\$382,234.70					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	3,010					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	1046
Black/African American:	0	0	0	0	0	0	239
Asian:	0	0	0	0	0	0	111
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5
Asian White:	0	0	0	0	0	0	25
Black/African American & White:	0	0	0	0	0	0	52
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,505
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,505
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,505
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018		0Project underway.

UGLG: CAROLINE COUNTY

Grant Year: 2017

Project: 0023 - Caroline/ St. Martin's Case Management

Objective: Create suitable living environments

IDIS Activity: 6334 - Caroline Co 18HI3/ St. Martin's Case Management

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Location:

14259 Benedictine Ln Ridgely, MD 21660-1434

National Objective: LMC

Initial Funding Date: 07/11/2018

Description:

Financing:

Funds will be used for staff costs related to case management for homeless persons living in transitional housing.

Funded Amount: \$15,974.99

Net Drawn: \$15,974.99

Balance: \$0.00

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018	0	Project is underway.

UGLG:	TOWN OF THURMONT		
Grant Year:	2017		
Project:	0024 - Thurmont/ ADA Sidewalks #2	Objective:	Create suitable living environments
IDIS Activity:	6336 - Thurmont 18CD24/ ADA Sidewalks #2	Outcome:	Availability/accessibility
Status:	Completed 02/22/2019	Matrix Code:	Sidewalks (03L)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	08/01/2018
Financing:	
Funded Amount:	\$1,550.75
Net Drawn:	\$1,550.75
Balance:	\$0.00

Description:  
Funds will be used to install ramps to access sidewalks at street intersections in compliance with Americans with Disabilities Act.

Proposed Accomplishments:  
People (General) : 1,550  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	755
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	775
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	775
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	775
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project underway.

UGLG:	Town of New Windsor		
Grant Year:	2017		
Project:	0026 - New Windsor/ College Avenue Improvements	Objective:	Create suitable living environments
IDIS Activity:	6338 - New Windsor 18CD26/ College Avenue Improvements	Outcome:	Sustainability
Status:	Open \$0.00	Matrix Code:	Street Improvements (03K)
Location:			
		National Objective:	LMA

Initial Funding Date:	08/09/2018	Description:
Financing:		Funds will be used to construct or improve sidewalks, curbs, storm water management, and to pave streets upon completion of activities.
Funded Amount:	\$673,300.00	
Net Drawn:	\$18,289.23	
Balance:	\$655,010.77	

Proposed Accomplishments:  
People (General) : 82  
Total Population in Service Area: 41  
Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Project underway.

UGLG: DORCHESTER COUNTY

Grant Year: 2017

Project: 0027 - Dorchester/ Academy Street Shelter

Objective: Create suitable living environments

IDIS Activity: 6340 - Dorchester 18HI7/ Academy Street Shelter

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

206 Academy Street Hurlock, MD 21643-

National Objective: LMC

Initial Funding Date: 09/05/2018

Description:

Financing:

Funds will be used to renovate a building for use as a transitional housing shelter for homeless persons.

Funded Amount: \$275,000.00

The building will provide a minimum of 5 units.

Net Drawn: \$231,020.79

Balance: \$43,979.21

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	TOWN OF ELKTON				
Grant Year:	2017				
Project:	0028 - Town Square ADA			Objective:	Create suitable living environments
IDIS Activity:	6342 - Elkton 18CD4/ Town Square ADA			Outcome:	Availability/accessibility
Status:	Open \$0.00			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
Location:					
101 E Main St	Elkton, MD 21921-5906			National Objective:	LMC
Initial Funding Date:	09/11/2018			Description:	
Financing:				Funds will be used to renovate and construct walkways, steps, and ramps in compliance with Americans with Disabilities Act in town square.	
Funded Amount:	\$135,000.00			Additional accessibility improvements include the installation of benches and replacement of the door at a Town owned building on square used for community purposes.	
Net Drawn:	\$16,661.50				
Balance:	\$118,338.50				
Proposed Accomplishments:					
People (General) :	3,380				
Total Population in Service Area:	0				
Census Tract Percent Low / Mod:	0.00				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	
2018	0Project is underway.

UGLG: CITY OF CAMBRIDGE

Grant Year: 2017

Project: 0031 - Pine Street Phase 1

Objective: Provide decent affordable housing

IDIS Activity: 6354 - Cambridge 18CD31/ Pine Street Phase I

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/25/2018

Financing:

Funded Amount: \$420,000.00

Net Drawn: \$0.00

Balance: \$420,000.00

Description:

Funds will be used for several activities to revitalize the Pine Street District.

Activities include: (1) rehabilitation of owner-occupied housing; (2) acquisition, rehabilitation and resale of housing; (3) new housing construction; and (4) acquisition and demolition of blighted building.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Luke		
Grant Year:	2017		
Project:	0035 - Luke 18CD11/ Sewer Improvements	Objective:	Create suitable living environments
IDIS Activity:	6360 - Luke 18CD11/ Sewer Improvements	Outcome:	Sustainability
Status:	Open \$0.00	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	12/06/2018	Description:	
Financing:		Funds will be used to undertake sewer improvements including replacement of lines, installation of manholes, and construction of new lines.	
Funded Amount:	\$400,000.00		
Net Drawn:	\$35,176.62		
Balance:	\$364,823.38		

Proposed Accomplishments:  
People (General) : 170  
Total Population in Service Area: 85  
Census Tract Percent Low / Mod: 82.30

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Project is completed.

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY				
Grant Year:	2017				
Project:	0024 - Locust Grove Sewage Improvments			Objective:	Create suitable living environments
IDIS Activity:	6395 - Allegany 19CD31/ Locust Grove Sewage Improvements			Outcome:	Availability/accessibility
Status:	Open \$0.00			Matrix Code:	Water/Sewer Improvements (03J)
Location:					
10804 Locust Grove Rd. Cumberland, MD 21502-				National Objective: LMA	

Initial Funding Date:	02/28/2019	Description:
Financing:		Funds will be used for designengineering and construction activities related to replacement of the pumping station under Phase 1 of a multi-phase improvement project.
Funded Amount:	\$678,931.69	
Net Drawn:	\$96,012.74	
Balance:	\$582,918.95	

Proposed Accomplishments:  
People (General) : 17,452  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	
2018	0Project underway.

UGLG:	CARROLL COUNTY						
Grant Year:	2017						
Project:	0030 - Boys and Girls Club	Objective:	Create suitable living environments				
IDIS Activity:	6405 - Boys and Girls Club	Outcome:	Availability/accessibility				
Status:	Open \$0.00	Matrix Code:	Youth Centers (03D)				
Location:							
71 E Main St	Westminster, MD 21157-5026	National Objective:	LMC				
Initial Funding Date:	04/03/2019	Description:					
Financing:		Construct an addition onto a building to be used as a Boys and Girls Club in					
Funded Amount:	\$491,432.86	Westminster, MD.					
Net Drawn:	\$366,279.11						
Balance:	\$125,153.75						
Proposed Accomplishments:							
People (General) : 527							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2017

Project: 0041 - State Admin

IDIS Activity: 6416 - State Admin

Status: Open \$0.00

Location:  
, -

Objective: \$0.00

Outcome: \$0.00

Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 06/19/2019

Financing:

Funded Amount: \$313,434.94

Net Drawn: \$285,050.67

Balance: \$28,384.27

Description:

Funds will be used for State Admin and TA.

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:	COUNTY COMMISSIONERS OF ALLEGANY COUNTY					
Grant Year:	2018					
Project:	0013 - Allegany/ Bowling Green Infrastructure			Objective:	Create suitable living environments	
IDIS Activity:	6307 - Allegany County 18CD22/ Bowling Green			Outcome:	Sustainability	
Status:	Open \$0.00			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:						
Route 202	Cumberland, MD 21502-			National Objective:	LMA	
				Description:		
Initial Funding Date:	02/15/2018			Storm water drainage improvements in Bowling Green.		
Financing:						
Funded Amount:	\$130,000.00					
Net Drawn:	\$130,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) : 1,706						
Total Population in Service Area: 853						
Census Tract Percent Low / Mod: 51.50						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Project is underway.
2017		0Project underway.

UGLG:	CAROLINE COUNTY						
Grant Year:	2018						
Project:	0023 - Caroline/ St. Martin's Case Management	Objective:	Create suitable living environments				
IDIS Activity:	6334 - Caroline Co 18HI3/ St. Martin's Case Management	Outcome:	Availability/accessibility				
Status:	Open \$0.00	Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)				
Location:							
14259 Benedictine Ln	Ridgely, MD 21660-1434	National Objective:	LMC				
Initial Funding Date:	07/11/2018	Description:					
Financing:		Funds will be used for staff costs related to case management for homeless persons living in transitional housing.					
Funded Amount:	\$84,025.01						
Net Drawn:	\$20,968.84						
Balance:	\$63,056.17						
Proposed Accomplishments:							
People (General) :	200						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018	0	Project is underway.

UGLG:	CARROLL COUNTY					
Grant Year:	2018					
Project:	0025 - Carroll/ Human Services Case Management			Objective:	Create suitable living environments	
IDIS Activity:	6337 - Carroll Co 18HI2/ Human Services Case Management			Outcome:	Availability/accessibility	
Status:	Open \$0.00			Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	
Location:	, -			National Objective:	LMC	
Initial Funding Date:	08/16/2018			Description:		
Financing:				Funds will be used for staff costs related to case management for homeless persons waiting for shelter or residing in existing shelter.		
Funded Amount:	\$158,092.00					
Net Drawn:	\$68,246.07					
Balance:	\$89,845.93					
Proposed Accomplishments:						
People (General) :	272					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018	0	Project underway

UGLG:	WASHINGTON COUNTY					
Grant Year:	2018					
Project:	0002 - YMCA After-School Program			Objective:	Create suitable living environments	
IDIS Activity:	6347 - Washington Co 19CD27/ YMCA After-School Program			Outcome:	Availability/accessibility	
Status:	Open \$0.00			Matrix Code:	Youth Centers (03D)	
Location:	290 W Main St Hancock, MD 21750-1340			National Objective:	LMC	
Initial Funding Date:	10/24/2018			Description:		
Financing:				Funds will be for staffing costs for an after-school program for low and moderate income children.		
Funded Amount:	\$51,455.00					
Net Drawn:	\$20,564.46					
Balance:	\$30,890.54					
Proposed Accomplishments:						
People (General) :	90					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	13
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	6
Non Low Moderate	0	0	0	4
Total	0	0	0	13
Percent Low/Mod	0.0%	0.0%	0.0%	69%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019	0	Project is underway.

UGLG:	WICOMICO COUNTY		
Grant Year:	2018		
Project:	0004 - Housing Rehabilitation	Objective:	Provide decent affordable housing
IDIS Activity:	6348 - Wicomico 19CD21/ Housing Rehabilitation	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:			
	, -	National Objective:	LMH

Initial Funding Date:	10/24/2018	Description:	
Financing:		Funds will be used to rehabilitate owner-occupied single family housing.	
Funded Amount:	\$350,000.00		
Net Drawn:	\$17,983.00		
Balance:	\$332,017.00		

Proposed Accomplishments:  
Housing Units : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG: CARROLL COUNTY

Grant Year: 2018

Project: 0005 - Change Roof Replacement

Objective: Create suitable living environments

IDIS Activity: 6349 - Carroll 19CD23/ Change Roof Replacement

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Facility for Persons with Disabilities (03B)

Location:

115 Stoner Ave Westminster, MD 21157-5451

National Objective: LMC

Initial Funding Date: 10/24/2018

Description:

Financing:

Funds will be used to replace a roof on a facility used to provide services to disabled adults.

Funded Amount: \$90,000.00

Net Drawn: \$90,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 180

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	CAROLINE COUNTY						
Grant Year:	2018						
Project:	0006 - Benedictine Group Homes	Objective:	Create suitable living environments				
IDIS Activity:	6350 - Caroline 19CD24/ Benedictine Group Home	Outcome:	Availability/accessibility				
Status:	Open \$0.00	Matrix Code:	Facility for Persons with Disabilities (03B)				
Location:							
8510 Deer Run Rd	Denton, MD 21629-2239	National Objective:	LMC				
Initial Funding Date:	10/24/2018	Description:					
Financing:		Funds will be used for renovations to buildings used for housing for disabled adults and children.					
Funded Amount:	\$294,825.00						
Net Drawn:	\$145,616.34						
Balance:	\$149,208.66						
Proposed Accomplishments:							
People (General) :	42						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0Project is underway.

UGLG: WICOMICO COUNTY

Grant Year: 2018

Project: 0007 - Downpayment Assistance

Objective: Provide decent affordable housing

IDIS Activity: 6351 - Wicomico 19CD30/ Downpayment Assistance

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling,

Location:

1401 Jersey Rd Salisbury, MD 21801-1197

National Objective: LMH

Initial Funding Date: 10/24/2018

Description:

Financing:

Funds will be used to provide downpayment and closing cost assistance to eligible low and moderate income homebuyers.

Funded Amount: \$300,000.00

Net Drawn: \$140,000.00

Balance: \$160,000.00

Proposed Accomplishments:

Households (General) : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2018		0Project underway.

UGLG:	ABERDEEN				
Grant Year:	2018				
Project:	0030 - Bel Air Avenue Playground			Objective:	Create suitable living environments
IDIS Activity:	6353 - Aberdeen 17CD10/ Bel Air Avenue Playground			Outcome:	Availability/accessibility
Status:	Open \$0.00			Matrix Code:	Parks, Recreational Facilities (03F)
Location:					
15 East Bel Air Ave	Aberdeen, MD 21001-			National Objective:	LMA
Initial Funding Date:	10/25/2018			Description:	
Financing:				Funds will be used to construct a playground on a vacant City lot.	
Funded Amount:	\$101,415.87			Activities include acquisition and installation of playground equipment, fencing, security	
Net Drawn:	\$92,179.98			cameras, and benches.	
Balance:	\$9,235.89				
Proposed Accomplishments:					
People (General) :	14,920				
Total Population in Service Area:	14,920				
Census Tract Percent Low / Mod:	51.90				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project underway.

UGLG:	WESTERNPORT		
Grant Year:	2018		
Project:	0033 - Westernport/ Spruce Street Wall	Objective:	Create suitable living environments
IDIS Activity:	6358 - Westernport 18CD9/ Spruce Street Wall	Outcome:	Sustainability
Status:	Open \$0.00	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	12/04/2018	Description:	
Financing:		Funds will be used to construct a retaining wall along a public street	
Funded Amount:	\$134,400.00		
Net Drawn:	\$112,474.02		
Balance:	\$21,925.98		

Proposed Accomplishments:  
People (General) : 2,095  
Total Population in Service Area: 2,095  
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: EASTON

Grant Year: 2018

Project: 0019 - Children's Center

Objective: Create suitable living environments

IDIS Activity: 6388 - Easton 19CD22/ Children's Center

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Youth Centers (03D)

Location:

307 Glenwood Ave Easton, MD 21601-4104

National Objective: LMC

Initial Funding Date: 01/16/2019

Description:

Financing:

Funds will be used in the construction of a new elementary school which will include dedicated space for operation of a childcare center which provides childcare, afterschool and summer programs.

Funded Amount: \$800,000.00

Net Drawn: \$800,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0Project underway.

UGLG: TOWN OF ELKTON

Grant Year: 2018

Project: 0022 - Neighborhood Community Center

Objective: Create suitable living environments

IDIS Activity: 6391 - Elkton/ 19CD28

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Neighborhood Facilities (03E)

Location:

121 E Stockton St Elkton, MD 21921-5631

National Objective: LMA

Initial Funding Date: 02/01/2019

Description:

Financing:

Funds will be used to construct a 19,840 square foot neighborhood community and recreation center.

Funded Amount: \$800,000.00

Net Drawn: \$106,731.00

Balance: \$693,269.00

Proposed Accomplishments:

People (General) : 4,195

Total Population in Service Area: 4,195

Census Tract Percent Low / Mod: 61.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0Project underway

UGLG: City of Aberdeen

Grant Year: 2018

Project: 0040 - North Deen Park

Objective: Create suitable living environments

IDIS Activity: 6396 - Aberdeen 17C12/ North Deen Park

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Parks, Recreational Facilities (03F)

Location:

300 Center Deen Ave Aberdeen, MD 21001-2009

National Objective: LMA

Initial Funding Date: 04/17/2019

Financing:

Funded Amount: \$28,500.00

Net Drawn: \$7,112.00

Balance: \$21,388.00

Description:

Funds will be used for improvements to a City owned park and recreational complex.

The improvements include installation of a scoreboard, fixed bleachers, storage containers and security cameras.

Activities will also include improvements to the in-line hockey rink.

Proposed Accomplishments:

People (General) : 14,920

Total Population in Service Area: 14,920

Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		0Project Underway.

UGLG: TALBOT COUNTY

Grant Year: 2018

Project: 0038 - Shelter Renovations

Objective: Create suitable living environments

IDIS Activity: 6397 - Talbot 18HI1/ Shelter Renovation

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Location:

107 Goldsborough St Easton, MD 21601-3103

National Objective: LMC

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used to renovate an existing shelter to provide more space and to comply with the requirements of the Americans with Disabilities Act.

Funded Amount: \$74,000.00

Net Drawn: \$67,848.00

Funds will also be used for staff costs related to supervising and managing additional services that will be provided due to the renovations.

Balance: \$6,152.00

Proposed Accomplishments:

People (General) : 80

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: CHARLES COUNTY

Grant Year: 2018

Project: 0039 - Lifestyles House

Objective: Create suitable living environments

IDIS Activity: 6398 - Charles Co 18HI8/Lifestyles House

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

903 Charles St La Plata, MD 20646-9207

National Objective: LMC

Initial Funding Date: 04/17/2019

Description:

Financing:

Funds will be used to acquire a building to provide permanent supportive housing for persons homeless due to domestic violence and sexual assault.

Funded Amount: \$309,000.00

Net Drawn: \$309,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	TALBOT COUNTY					
Grant Year:	2018					
Project:	0027 - Housing for Homeless			Objective:	Provide decent affordable housing	
IDIS Activity:	6401 - Talbot Co 19HI1/ Housing for Homeless			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:						
6 South St	Easton, MD 21601-2969			National Objective:	LMH	
Initial Funding Date:	03/07/2019			Description:		
Financing:				Funds will be used to acquire and renovate a building to provide permanent housing for the homeless.		
Funded Amount:	\$414,000.00					
Net Drawn:	\$306,277.07					
Balance:	\$107,722.93					
Proposed Accomplishments:						
Housing Units : 3						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	CARROLL COUNTY						
Grant Year:	2018						
Project:	0030 - Boys and Girls Club	Objective:	Create suitable living environments				
IDIS Activity:	6405 - Boys and Girls Club	Outcome:	Availability/accessibility				
Status:	Open \$0.00	Matrix Code:	Youth Centers (03D)				
Location:							
71 E Main St	Westminster, MD 21157-5026	National Objective:	LMC				
Initial Funding Date:	04/03/2019	Description:					
Financing:		Construct an addition onto a building to be used as a Boys and Girls Club in					
Funded Amount:	\$258,567.14	Westminster, MD.					
Net Drawn:	\$0.00						
Balance:	\$258,567.14						
Proposed Accomplishments:							
People (General) : 527							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: WORCESTER COUNTY

Grant Year: 2018

Project: 0031 - Diakonia Shelter Renovations

Objective: Provide decent affordable housing

IDIS Activity: 6406 - Worcester 19HI2/ Diakonia Shelter Renovations

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

12747 Old Bridge Rd Ocean City, MD 21842-9243

National Objective: LMC

Initial Funding Date: 04/18/2019

Description:

Financing:

Renovation of two buildings used as emergency shelter for the homeless.

Funded Amount: \$276,128.00

Net Drawn: \$36,485.41

Balance: \$239,642.59

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00		
Grant Year:	2018		
Project:	0032 - Oldtown Preliminary Engineering	Objective:	\$0.00
IDIS Activity:	6410 - Allegany Co 19CD4/ Oldtown Preliminary Engineering	Outcome:	\$0.00
Status:	Open \$0.00	Matrix Code:	Planning (20)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	06/04/2019	Description:	
Financing:		Funds will be used for the preparation of a preliminary engineering report to determine the needs of the Oldtown wastewater treatment plant.	
Funded Amount:	\$40,000.00		
Net Drawn:	\$10,000.00		
Balance:	\$30,000.00		

Proposed Accomplishments:  
\$0.00 : 0  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: \$0.00

Grant Year: 2018

Project: 0033 - Flintstone Preliminary Engineering

Objective: \$0.00

IDIS Activity: 6411 - Allegany Co 19CD3/ Flintstone Preliminary Engineering

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 06/04/2019

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$10,000.00

Balance: \$30,000.00

Description:

Development of a preliminary engineering report to determine the needs of the Flintstone wastewater treatment plant.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	GARRETT COUNTY					
Grant Year:	2018					
Project:	0034 - Parkwood Village Renovations			Objective:	Provide decent affordable housing	
IDIS Activity:	6412 - Garrett Co19CD33/ Parkwood Village Renovations			Outcome:	Affordability	
Status:	Open \$0.00			Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:						
108 Decatur St	Mt Lake Park, MD 21550-3548			National Objective:	LMH	
Initial Funding Date:	06/04/2019			Description:		
Financing:				Funds will be used for the acquisition and renovation of an affordable, multi-family rental development in Mt. Lake Park.		
Funded Amount:	\$750,000.00					
Net Drawn:	\$343,941.00					
Balance:	\$406,059.00					
Proposed Accomplishments:						
Housing Units :	32					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: TALBOT COUNTY

Grant Year: 2018

Project: 0035 - St. Michaels Senior Center

Objective: Create suitable living environments

IDIS Activity: 6413 - Talbot Co 19CD25/ St. Michaels Senior Center

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Senior Centers (03A)

Location:

200 Seymour Ave St Michaels, MD 21663-2932

National Objective: LMC

Initial Funding Date: 06/06/2019

Description:

Financing:

Funds will be used to construct a senior center in St. Michaels, MD.

Funded Amount: \$200,000.00

Net Drawn: \$96,934.00

Balance: \$103,066.00

Proposed Accomplishments:

People (General) : 850

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2018

Project: 0036 - State Admin

IDIS Activity: 6415 - State Admin

Status: Open \$0.00

Location:  
, -

Objective: \$0.00

Outcome: \$0.00

Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 06/19/2019

Financing:

Funded Amount: \$255,570.32

Net Drawn: \$142,718.27

Balance: \$112,852.05

Description:

State admin and TA.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Total Funded Amount:	\$20,741,496.45
Total Drawn :	\$12,867,692.49
Total Balance:	\$7,873,803.96

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2000  
As of 07/17/2019

07-17-19  
16:21  
1

Grant Number B00DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,919,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$582,339.66
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$582,339.66
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,501,339.66

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,656,780.26
10)	Adjustment to compute total obligated to recipients	\$894,650.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,551,430.26
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$278,380.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$278,380.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,190.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$180,000.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$582,339.66
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$582,339.66

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$278,380.00
31)	Total drawn for State Administration	\$278,380.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,190.00
34)	Total drawn for Technical Assistance	\$89,190.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,667,364.95
39)	Adjustment to amount drawn for all other activities	-\$30,172.73
40)	Total drawn for all other activities	\$8,637,192.22

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$15,240.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$15,240.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,919,000.00
46)	Program Income Received (line 5)	\$582,339.66
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,501,339.66
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.16%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$466,180.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$466,180.85
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,919,000.00
55)	Program Income Received (line 5)	\$582,339.66
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,501,339.66
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$454,778.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,919,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.10%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2000 — 200164) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,856,984.10	8,103,990.36	15,960,974.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,856,984.10	8,103,990.36	15,960,974.46
69) Prevent/Eliminate Slum/Blight		344,200.00	137,693.32	481,893.32
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	137,693.32	481,893.32
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of		8,201,184.10	8,241,683.68	16,442,867.78
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.98	0.97
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		466,180.85	624,846.29	1,091,027.14
82) Section 108 repayments		0.00	0.00	0.00

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Grant Number B01DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,309,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,412,346.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,412,346.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,721,346.55

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,285,228.19
10)	Adjustment to compute total obligated to recipients	\$644,501.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,929,730.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$286,180.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,180.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,090.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$178,380.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,412,346.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,412,346.55

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$286,180.00
31)	Total drawn for State Administration	\$286,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,090.00
34)	Total drawn for Technical Assistance	\$93,090.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,866,529.97
39)	Adjustment to amount drawn for all other activities	\$104,951.05
40)	Total drawn for all other activities	\$8,971,481.02

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$75,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$75,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,309,000.00
46)	Program Income Received (line 5)	\$1,412,346.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,721,346.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.70%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$624,846.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$624,846.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,309,000.00
55)	Program Income Received (line 5)	\$1,412,346.55
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,721,346.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$624,846.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,309,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.71%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2000 — 200164) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,856,984.10	8,103,990.36	15,960,974.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,856,984.10	8,103,990.36	15,960,974.46
69) Prevent/Eliminate Slum/Blight		344,200.00	137,693.32	481,893.32
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	137,693.32	481,893.32
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of		8,201,184.10	8,241,683.68	16,442,867.78
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.98	0.97
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		466,180.85	624,846.29	1,091,027.14
82) Section 108 repayments		0.00	0.00	0.00

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Grant Number B02DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,249,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,322,563.26
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,322,563.26
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,571,563.26

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,996,967.02
10)	Adjustment to compute total obligated to recipients	\$1,276,150.18
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,273,117.20
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$284,980.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$284,980.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$92,490.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$186,180.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,322,563.26
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,322,563.26

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$284,980.00
31)	Total drawn for State Administration	\$284,980.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$92,490.00
34)	Total drawn for Technical Assistance	\$92,490.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,475,158.14
39)	Adjustment to amount drawn for all other activities	-\$595,199.39
40)	Total drawn for all other activities	\$8,879,958.75

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$84,226.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$84,226.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,249,000.00
46)	Program Income Received (line 5)	\$2,322,563.26
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,571,563.26
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.73%



**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$740,186.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$740,186.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,249,000.00
55)	Program Income Received (line 5)	\$2,322,563.26
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,571,563.26
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$708,867.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,249,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.66%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2002 — 200464) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69)	Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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For Grant Year 2003  
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Grant Number B03DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,394,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,059,652.43
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,059,652.43
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,453,652.43

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,906,357.16
10)	Adjustment to compute total obligated to recipients	\$211,072.84
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,117,430.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$287,880.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$287,880.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,940.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$184,980.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,059,652.43
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,059,652.43

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$287,880.00
31)	Total drawn for State Administration	\$287,880.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,940.00
34)	Total drawn for Technical Assistance	\$93,940.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,240,814.82
39)	Adjustment to amount drawn for all other activities	-\$1,524,536.46
40)	Total drawn for all other activities	\$9,716,278.36

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$418,619.53
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$418,619.53
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,394,000.00
46)	Program Income Received (line 5)	\$1,059,652.43
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,453,652.43
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$722,077.92
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$722,077.92
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,394,000.00
55)	Program Income Received (line 5)	\$1,059,652.43
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,453,652.43
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$612,420.06
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,394,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.52%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2002 — 200464) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69)	Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B04DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,360,017.00
2)	Program Income	
3)	Program income receipted in IDIS	\$755,541.21
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$755,541.21
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,115,558.21

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$12,103,076.52
10)	Adjustment to compute total obligated to recipients	-\$3,154,495.72
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,948,580.80
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$280,634.99
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$280,634.99
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$93,600.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,880.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$755,541.21
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$755,541.21

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$280,634.99
31)	Total drawn for State Administration	\$280,634.99
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,634.99
34)	Total drawn for Technical Assistance	\$93,634.99
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,166,064.95
39)	Adjustment to amount drawn for all other activities	-\$4,426,448.43
40)	Total drawn for all other activities	\$8,739,616.52

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$183,222.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$183,222.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,360,017.00
46)	Program Income Received (line 5)	\$755,541.21
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,115,558.21
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.81%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$753,251.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$753,251.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,360,017.00
55)	Program Income Received (line 5)	\$755,541.21
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,115,558.21
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$680,356.57
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,360,017.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.27%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,261,516.89	9,431,163.62	8,240,361.02	25,933,041.53
69)	Prevent/Eliminate Slum/Blight	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	473,455.14	1,087,573.28	4,172,452.41	5,733,480.83
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,734,972.03	10,518,736.90	12,412,813.43	31,666,522.36
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.90	0.66	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	740,186.11	722,077.92	753,251.52	2,215,515.55
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2005  
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Grant Number B05DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,979,468.00
2)	Program Income	
3)	Program income receipted in IDIS	\$529,012.51
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$529,012.51
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,508,480.51

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,367,090.28
10)	Adjustment to compute total obligated to recipients	\$242,992.88
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,610,083.16
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$279,589.36
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$279,589.36
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,794.68
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,201.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$529,012.51
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$529,012.51

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$279,589.36
31)	Total drawn for State Administration	\$279,589.36
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,794.68
34)	Total drawn for Technical Assistance	\$89,794.68
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,064,024.23
39)	Adjustment to amount drawn for all other activities	-\$783,399.75
40)	Total drawn for all other activities	\$8,280,624.48

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$49,290.40
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$49,290.40
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,979,468.00
46)	Program Income Received (line 5)	\$529,012.51
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,508,480.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.52%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$456,859.06
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$456,859.06
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,979,468.00
55)	Program Income Received (line 5)	\$529,012.51
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,508,480.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$456,859.06
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,979,468.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.09%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69)	Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Performance and Evaluation Report  
For Grant Year 2006  
As of 07/17/2019

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Grant Number B06DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,085,834.00
2)	Program Income	
3)	Program income receipted in IDIS	\$672,425.32
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$672,425.32
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,758,259.32

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,063,827.81
10)	Adjustment to compute total obligated to recipients	-\$320,568.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,743,259.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$261,717.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$261,717.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,858.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$179,589.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$672,425.32
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$672,425.32

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$261,717.00
31)	Total drawn for State Administration	\$261,717.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$80,858.00
34)	Total drawn for Technical Assistance	\$80,858.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,617,317.74
39)	Adjustment to amount drawn for all other activities	-\$1,003,600.65
40)	Total drawn for all other activities	\$7,613,717.09

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$272,877.11
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$272,877.11
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,085,834.00
46)	Program Income Received (line 5)	\$672,425.32
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,758,259.32
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.12%



**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$433,829.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$433,829.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,085,834.00
55)	Program Income Received (line 5)	\$672,425.32
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,758,259.32
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$400,438.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,085,834.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.95%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69)	Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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For Grant Year 2007  
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Grant Number B07DC240001

**Part I: Financial Status****A. Sources of State CDBG Funds**

1)	State Allocation	\$8,157,818.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,119,695.39
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,119,695.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,277,513.39

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,970,682.08
10)	Adjustment to compute total obligated to recipients	-\$1,207,598.08
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,763,084.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$263,156.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$263,156.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$81,578.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$161,717.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,119,695.39
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,119,695.39

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$263,156.00
31)	Total drawn for State Administration	\$263,156.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$81,578.00
34)	Total drawn for Technical Assistance	\$81,578.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,662,748.58
39)	Adjustment to amount drawn for all other activities	-\$1,681,354.92
40)	Total drawn for all other activities	\$7,981,393.66

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$270,288.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$270,288.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,157,818.00
46)	Program Income Received (line 5)	\$1,119,695.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,277,513.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.91%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$638,100.60
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$638,100.60
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,157,818.00
55)	Program Income Received (line 5)	\$1,119,695.39
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,277,513.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$634,100.60
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,157,818.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.77%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2005 — 200764) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,331,419.25	7,904,361.65	8,978,863.03	25,214,643.93
69)	Prevent/Eliminate Slum/Blight	275,745.92	279,127.06	45,784.95	600,657.93
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	275,745.92	279,127.06	45,784.95	600,657.93
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,607,165.17	8,183,488.71	9,024,647.98	25,815,301.86
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.97	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	456,859.06	433,829.03	638,100.60	1,528,788.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2008  
As of 07/17/2019

07-17-19  
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Grant Number B08DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,932,564.00
2)	Program Income	
3)	Program income receipted in IDIS	\$328,816.47
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$328,816.47
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,261,380.47

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,286,573.13
10)	Adjustment to compute total obligated to recipients	-\$1,693,286.13
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,593,287.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$258,651.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$258,651.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$79,326.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$163,156.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$328,816.47
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$328,816.47

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$258,651.00
31)	Total drawn for State Administration	\$258,651.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$79,326.00
34)	Total drawn for Technical Assistance	\$79,326.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,376,928.17
39)	Adjustment to amount drawn for all other activities	-\$2,359,040.39
40)	Total drawn for all other activities	\$8,017,887.78

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$20,426.89
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$20,426.89
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,932,564.00
46)	Program Income Received (line 5)	\$328,816.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,261,380.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.25%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$674,679.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$674,679.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,932,564.00
55)	Program Income Received (line 5)	\$328,816.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,261,380.47
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.17%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$648,179.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,932,564.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.17%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2008 — 201064) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69)	Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.97	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	342,111.25	337,953.98	680,065.23
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	674,679.98	239,311.27	138,889.88	1,052,881.13
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B09DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,070,375.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,951,360.91
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,951,360.91
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,021,735.91

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,245,653.60
10)	Adjustment to compute total obligated to recipients	-\$535,518.42
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,710,135.18
12)	Set aside for State Administration	\$342,111.25
13)	Adjustment to compute total set aside for State Administration	-\$90,702.25
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$251,409.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,704.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$158,651.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,951,360.91
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,951,360.91

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$342,111.25
30)	Adjustment to amount drawn for State Administration	\$0.75
31)	Total drawn for State Administration	\$342,112.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$80,704.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,110,698.14
39)	Adjustment to amount drawn for all other activities	-\$1,153,032.01
40)	Total drawn for all other activities	\$6,957,666.13

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$90,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$90,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,070,375.00
46)	Program Income Received (line 5)	\$1,951,360.91
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,021,735.91
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.90%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$581,422.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$581,422.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,070,375.00
55)	Program Income Received (line 5)	\$1,951,360.91
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,021,735.91
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$571,988.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,070,375.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.09%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2008 — 201064) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69)	Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.97	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	342,111.25	337,953.98	680,065.23
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	674,679.98	239,311.27	138,889.88	1,052,881.13
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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**Part I: Financial Status****A. Sources of State CDBG Funds**

1) State Allocation	\$8,749,767.00
2) Program Income	
3) Program Income received in IDIS	\$14,614.84
3 a) Program Income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$14,614.84
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$8,764,381.84

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$7,815,642.14
10) Adjustment to compute total obligated to recipients	\$566,007.85
11) Total obligated to recipients (sum of lines 9 and 10)	\$8,381,649.99
12) Set aside for State Administration	\$337,953.98
13) Adjustment to compute total set aside for State Administration	\$62,958.98
14) Total set aside for State Administration (sum of lines 12 and 13)	\$274,995.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$87,498.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	\$161,408.00
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$14,614.84
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	\$14,614.84

**C. Expenditures of State CDBG Resources**

29) Drawn for State Administration	\$337,953.98
30) Adjustment to amount drawn for State Administration	\$24,539.02
31) Total drawn for State Administration	\$362,493.00
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$7,922,111.21
39) Adjustment to amount drawn for all other activities	\$644,573.33
40) Total drawn for all other activities	\$8,566,684.54

**-\$87,498.00**

**D. Compliance with Public Service (PS) Cap**

41) Disbursed in IDIS for PS	\$251,123.92
42) Adjustment to compute total disbursed for PS	
43) Total disbursed for PS (sum of lines 41 and 42)	\$251,123.92
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$8,749,767.00
46) Program Income Received (line 5)	\$14,614.84
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$8,764,381.84
49) Percent of funds disbursed to date for PS (line 43 / line 48)	2.87%

**E. Compliance with Planning and Administration (P/A) Cap**

50) Disbursed in IDIS for P/A from all fund types - Combined	\$476,843.86
51) Adjustment to compute total disbursed for P/A	\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$476,843.86
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$8,749,767.00
55) Program Income Received (line 5)	\$14,614.84
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$8,764,381.84
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.44%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$476,843.86
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$8,749,767.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.45%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years	2008	—	2010	
64) Final PER for compliance with the overall benefit test:	[	Yes	]	
	Grant Year	2008	2010	Total
65) Benefit LMI persons and households (1)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	9,702,248.19	7,813,386.87	7,570,638.15	25,086,273.21
69) Prevent/Eliminate Slum/Blight	0.00	58,000.00	212,583.18	270,583.18
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	58,000.00	212,583.18	270,583.18
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	9,702,248.19	7,871,386.87	7,783,221.33	25,356,856.39
77) Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.97	0.99
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	0.00	342,111.25	337,953.98	680,065.23
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	674,879.98	239,311.27	138,869.88	1,053,061.13
82) Section 108 repayments	0.00	0.00	0.00	0.00





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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,339,959.00
2)	Program Income	
3)	Program income receipted in IDIS	\$190,399.14
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$190,399.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,530,358.14

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,086,828.71
10)	Adjustment to compute total obligated to recipients	-\$67,018.71
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,019,810.00
12)	Set aside for State Administration	\$320,199.00
13)	Adjustment to compute total set aside for State Administration	-\$73,400.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$246,799.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$73,400.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$174,995.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$190,399.14
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$190,399.14

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$320,199.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$320,199.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$73,400.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,596,238.47
39)	Adjustment to amount drawn for all other activities	-\$356,695.63
40)	Total drawn for all other activities	\$7,239,542.84

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,339,959.00
46)	Program Income Received (line 5)	\$190,399.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,530,358.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$381,098.28
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$381,098.28
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,339,959.00
55)	Program Income Received (line 5)	\$190,399.14
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,530,358.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.06%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$367,786.00
60)	Amount subject to the Annual Grant P/A cap	
61)	State Allocation	\$7,339,959.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.01%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	7,505,594.19	7,038,962.07	6,938,932.94	21,483,489.20
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,505,594.19	7,038,962.07	6,938,932.94	21,483,489.20
69)	Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	7,535,339.19	7,125,496.89	7,115,980.21	21,776,816.29
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,751,086.00
2)	Program Income	
3)	Program income receipted in IDIS	\$546,391.62
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$546,391.62
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,297,477.62

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$6,351,686.58
10)	Adjustment to compute total obligated to recipients	\$725,492.49
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,077,179.07
12)	Set aside for State Administration	\$297,989.48
13)	Adjustment to compute total set aside for State Administration	-\$62,967.48
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$235,022.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$67,511.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$146,799.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$546,391.62
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$546,391.62

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$297,989.48
30)	Adjustment to amount drawn for State Administration	\$4,543.52
31)	Total drawn for State Administration	\$302,533.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$67,511.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,270,920.39
39)	Adjustment to amount drawn for all other activities	-\$1,319,885.94
40)	Total drawn for all other activities	\$5,951,034.45

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,751,086.00
46)	Program Income Received (line 5)	\$546,391.62
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,297,477.62
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$443,412.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$443,412.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,751,086.00
55)	Program Income Received (line 5)	\$546,391.62
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,297,477.62
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$424,165.98
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,751,086.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.28%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2011 — 201364) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	7,505,594.19	7,038,962.07	6,938,932.94	21,483,489.20
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,505,594.19	7,038,962.07	6,938,932.94	21,483,489.20
69)	Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	7,535,339.19	7,125,496.89	7,115,980.21	21,776,816.29
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2013  
As of 08/08/2019

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Grant Number B13DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,069,743.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program Income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,069,743.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$6,654,147.95
10)	Adjustment to compute total obligated to recipients	\$103,502.78
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,757,650.73
12)	Set aside for State Administration	\$251,631.02
13)	Adjustment to compute total set aside for State Administration	-\$10,236.02
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$241,395.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,697.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$201,855.84
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$251,631.02
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,631.02
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$70,697.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,172,398.71
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,172,398.71

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,069,743.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,069,743.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$408,705.27
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$408,705.27
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,069,743.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,069,743.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.78%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$377,286.77
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,069,743.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.34%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2011 — 2013
- 64) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	7,505,594.19	7,038,962.07	6,938,932.94	21,483,489.20
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,505,594.19	7,038,962.07	6,938,932.94	21,483,489.20
69)	Prevent/Eliminate Slum/Blight	29,745.00	86,534.82	177,047.27	293,327.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,745.00	86,534.82	177,047.27	293,327.09
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	7,535,339.19	7,125,496.89	7,115,980.21	21,776,816.29
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	320,199.00	297,989.48	251,631.02	869,819.50
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	60,899.28	145,423.50	56,418.50	262,741.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2013

State:		Maryland		Reporting Period:	2018
Grant Number: B-13-DC-24-0001				Date as of:	8/8/2019
1. Financial Status				2. National Objectives	
A. Total Funds				A. Period Specified for Benefit:	2011-2013
1. Allocation		7,069,743.00		B. Amounts Used to:	
2. Program Income		7,069,743.00		1. Benefit Low and Moderate Income Persons	\$6,552,982.31
3. ARC				2. Prevent/Eliminate Slum/Blight	\$145,818.36
4. Recaptured Funds				3. Meet Urgent Community Development Needs	50.00
B. Amount Obligated to Recipients		6,757,650.73		4. Planning	58,850.00
C. Amount for State Administration		241,394.86			
D. Amount for Technical Assistance		70,697.43			
E. Balance to Award		(0.02)			
* F. Amount Drawn Down		6,757,650.67			
Locality				Activity	Amount
Allegany County	13-CD-24			Water line extension (See FFY 2011 & 2012)	90,535.69
				Connections to Houses	
Allegany County	14-CD-5			Water system improvements (See FFY2014)	156,567.00
Allegany County	15-CD-30			Water system improvements (See also FFY 2009 , 2014,2015)	13,432.90
Allegany County	19-CD-31			Locust Grove Sewage Improvements (See FFY 2017,2016,2015,2014)	4,400.00
Cambridge	14-CD-3			Street Improvements	75,000.00
Cambridge	16-CD-8			Gateway building demolition (See FFY 2014)	177,047.27
Cambridge	18-CD-31			Housing Rehabilitation (See FFY 2014, 2015, 2017)	47,952.73
Carroll County	17-CD-24			Improvements to Disability Center A (See FFY 2012&2015)	25,000.00
Carroll County	18-CD-10				200,000.00
Crisfield	12-CD-30			City Dock Improvements (See FFY 2011 & 2012)	32,396.66
Easton	14-CD-24			Infrastructure for New Housing Construction (See FFY 2010)	151,369.11
Elkton	14-CD-22			Improvements to water treatment plant	31,350.00
Federalsburg	14-CD-61			Strategic Development Plan	300,000.00
Fredrick County	14-CD-4			Acquisition for Elderly Day Care	400,000.00
Grantsville	15-ED-70			Construction of Building for Business	27,500.00
Henderson	14-CD-2			Water and Sewer Plan	52,513.18
Kent County	14-CD-27			Housing rehabilitation (See FFY 2011)	749,642.37
Leonardtown	14-CD-21			Housing rehabilitation (See FFY 2009 & 2015)	35,000.00
Marydel	14-CD-1			Feasibility Study	145,818.36
Midland	14-CD-29			Demolition	34,305.75
New Windsor	14-ED-60			Feasibility Study for re-use of historic inn	750,000.00
North East	14-CD-23			Acquisition for new housing	25,000.00
Pocomoke City	14-CD-28			Sidewalk Repairs	175,000.00
Princess Anne	14-CD-30			Relocation of water and sewer lines.	488,953.21
Rock Hall	14-CD-32			Water system improvements (See FFY2010)	149,421.01
St. Michaels	14-CD-33			Housing rehabilitation	88,329.50
Thurmont	14-CD-25			ADA Improvements to Town Hall (see FFY 2010)	20,000.00
Thurmont	18-CD-24			ADA Sidewalk Improvements (See FFY 2014)	588,657.00
Washington County	14-CD-31			ADA Improvements	845,252.65
Washington County	14-ED-71			Business Assistance (See FFY 2004 & 2010)	39,194.06
Westport	17-CD-2			Street Repairs	
Westminster	10-CD-26			New housing construction (beneficiaries from original award were reported on prior year per for 2009)	558,337.00
Wicomico County	15-CD-22			Housing Rehabilitation (See FFY 2012 & 2014)	232,183.35
Total					6,757,650.73
Funded with other years					
Allegany County	19-CD-31			Locust Grove Sewage Improvements (See FFY 2018,2017,2016,2015,2014)	800000
					206200.69
					25993.26
					48379.75
					2511.75





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2014  
As of 08/08/2019

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Grant Number B14DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,113,827.00
2)	Program Income	
3)	Program income receipted in IDIS	\$995,964.24
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$995,964.24
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,109,791.24

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,745,380.14
10)	Adjustment to compute total obligated to recipients	-\$1,509,662.46
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,235,717.68
12)	Set aside for State Administration	\$313,415.00
13)	Adjustment to compute total set aside for State Administration	-\$71,138.46
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$242,276.54
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$71,138.27
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$142,276.73
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$995,964.24
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$995,964.24

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$402,958.52
30)	Adjustment to amount drawn for State Administration	-\$162,563.58
31)	Total drawn for State Administration	\$240,394.94
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$71,138.27
34)	Total drawn for Technical Assistance	\$71,138.27
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,304,814.70
39)	Adjustment to amount drawn for all other activities	-\$1,095,088.92
40)	Total drawn for all other activities	\$7,209,725.78

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,113,827.00
46)	Program Income Received (line 5)	\$995,964.24
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,109,791.24
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$551,699.32
51)	Adjustment to compute total disbursed for P/A	-\$191,175.31
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$360,524.01
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,113,827.00
55)	Program Income Received (line 5)	\$995,964.24
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,109,791.24
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$462,155.80
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,113,827.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.50%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2014 — 201664) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	7,720,119.61	6,604,880.26	5,796,920.30	20,121,920.17
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,720,119.61	6,604,880.26	5,796,920.30	20,121,920.17
69)	Prevent/Eliminate Slum/Blight	500,704.29	3,151.07	0.00	503,855.36
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	500,704.29	3,151.07	0.00	503,855.36
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,220,823.90	6,608,031.33	5,796,920.30	20,625,775.53
77)	Low and moderate income benefit (line 68 / line 76)	0.94	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	83,990.80	0.00	22,690.98	106,681.78
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report					
State:	Maryland	Reporting Period:	2018	2019	
Grant Number: B-14-DC-24-0001		Date as of:	8/8/2019		
1. Financial Status		2. National Objectives		2014-2016	
A. Total Funds		A. Period Specified for Benefit:			
1. Allocation	\$8,109,791.24	B. Amounts Used to:			
2. Program Income	\$7,113,827.00	1. Benefit Low and Moderate Income Persons		\$7,472,268.19	
3. ARC	\$995,964.24	2. Prevent/Eliminate Slum/Blight		\$0.00	
4. Recaptured Funds		3. Meet Urgent Community Development Needs		\$0.00	
B. Amount Obligated to Recipients	\$7,235,717.68	4. Planning		\$48,990.80	
C. Amount for State Administration	\$242,276.54				
D. Amount for Technical Assistance	\$71,138.27				
E. Balance to Award	\$560,658.75				
* F. Amount Drawn Down	\$7,521,258.99				
Locality	MD DHCD Grant #	Activity	Amount		
Aberdeen	17-CD-11	Bus Shelters	86,280.00		
Allegany County	15-CD-30	Bowling Green Water Improvements (See FFY 2009, 2013, 2015) A	847,000.00		
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2017, 2016, 2015, 2013)	2,511.75		
Berlin	15-CD-27	Stormwater Improvements	800,000.00		
Calvert County	15-CD-3	Addition to Senior Center	131,004.00		
Cambridge	16-ED-61	Economic Development Strategic Plan ( On 4/4/17 State recaptured 4909.50)	20,090.50		
Cambridge	18-CD-31	Housing Rehabilitation (Moved recaptured funds from MD-16-CD-8 to rehab program, See FFY 2013, 20015, 2017) A	100,000.00		
Charles County	15-CD-31	Downpayment Assistance Program (See FFY 2011)	224,281.00		
Dorchester County	15-CD-24	Multi Purpose Service Center (See FFY 2015) A	600,000.00		
Easton	15-ED-70	Extension of Water and Sewer (6/7/17 State recaptured 250,148.75)	749,851.25		
Easton	17-CD-3	Renovation of Mental Health Facility (See FFY 2016)	24,846.16		
Elkton	15-CD-32	Walnut Hill Water Tower Improvements (On 6/7/17 State recaptured 61449.25)	387,465.75		
Frostburg	15-CD-35	Repairs to Dam (See FFY 2015) A	310,650.00		
Henderson	15-CD-4	Water System Improvements (See FFY 2015) A	45,000.00		
Henderson	16-CD-29	Water Tank Improvements	220,000.00		
Kitzmiller	17-CD-1	Sidewalks (See FFY 2014)	900.00		
Lonaconing	15-CD-2	Stormwater Study (See FFY 2010)	1,000.00		
Lonaconing	15-CD-21	Castle Hill Bridge Improvements (See FFY 2009)	19,127.82		
Lonaconing	15-CD-28	Bridge Improvements (See FFY 2009)	1,000.00		
Luke	18-CD-8	Capital Improvements Plan ( State recaptured \$3,000)	32,000.00		
New Windsor	16-CD-6	Lead Paint Removal (See also PI 2015) State recaptured 91963	358,037.00		
North Beach	15-CD-5	Construction of Residential Facility (On 7/11/16 State recaptured 2052.1)	45,897.90		
Pittsville	18-CD-7	Comprehensive Plan Revisions (See FFY 2011, 2016)	28,900.30		
Princess Anne	15-CD-6	Acquisition of Land for Housing Development	500,000.00		
Somerset County	15-CD-33	Housing Rehabilitation	200,000.00		
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2017, 2016, 2015, 2013)	173,754.98		

Thurmont	16-CD-28	ADA Street and Curb Improvements (See FFY 2015)	61,726.00
Thurmont	18-CD-24	ADA Sidewalk Installation or Replacement (See FFY 2017)	61,449.25
Westernport	17-CD-2	Street Repairs (See FFY 2013, on 8/1817 State recaptured 2511.75)	7,094.19
Westernport	16-CD-30	Installation of New Water Tank (See FFY 2015)	800,000.00
Wicomico County	15-CD-22	Housing Rehabilitation (See FFY 2012 & 2013)	95,849.83
Worcester County	15-CD-23	Housing Rehabilitation	300,000.00
Total			7,235,717.68
Funded with Other Years			
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2018, 2017, 2016, 2015, 2013)	800000
			209200.69
			25993.26
			78379.75
			4400
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2018 2016, 2015)	109365.97
			51006.74
			872.31

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2015  
As of 08/08/2019

08-08-19  
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Grant Number B15DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,019,706.00
2)	Program Income	
3)	Program income receipted in IDIS	\$373,599.60
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$373,599.60
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,393,305.60

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,019,706.00
10)	Adjustment to compute total obligated to recipients	-\$800,000.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,219,706.00
12)	Set aside for State Administration	\$400,135.52
13)	Adjustment to compute total set aside for State Administration	-\$159,741.40
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$240,394.12
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,197.06
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$142,227.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$342,902.64
22)	Total redistributed (sum of lines 20 and 21)	\$342,902.64
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$373,599.60
27)	Adjustment to compute total retained	-\$373,599.60
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$310,592.00
30)	Adjustment to amount drawn for State Administration	-\$70,196.05
31)	Total drawn for State Administration	\$240,395.95
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$70,197.06
34)	Total drawn for Technical Assistance	\$70,197.06
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,608,031.33
39)	Adjustment to amount drawn for all other activities	\$363,113.00
40)	Total drawn for all other activities	\$6,971,144.33

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,019,706.00
46)	Program Income Received (line 5)	\$373,599.60
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,393,305.60
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$310,592.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$310,592.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,019,706.00
55)	Program Income Received (line 5)	\$373,599.60
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,393,305.60
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$310,592.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,019,706.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.42%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2014 — 201664) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	7,720,119.61	6,604,880.26	5,796,920.30	20,121,920.17
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,720,119.61	6,604,880.26	5,796,920.30	20,121,920.17
69)	Prevent/Eliminate Slum/Blight	500,704.29	3,151.07	0.00	503,855.36
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	500,704.29	3,151.07	0.00	503,855.36
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,220,823.90	6,608,031.33	5,796,920.30	20,625,775.53
77)	Low and moderate income benefit (line 68 / line 76)	0.94	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	83,990.80	0.00	22,690.98	106,681.78
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2018

State:		Reporting Period:		2018	
Grant Number: 8-15-DC-24-0001		As Of		8/8/2019	
1. Financial Status		2. National Objectives		2014-2016	
A. Total Funds		A. Period Specified for Benefit:		2014-2016	
1. Allocation		B. Amounts Used to:		6,971,144.33	
2. Program Income		1. Benefit Low and Moderate Income Persons			
3. FIFO		2. Prevent/Elminate Slum/Blight			
B. Aount Obligated to Recipients		3. Meet Urgent Community Development Needs			
C. Amount for State Administration					
D. Amount for Technical Assistance					
E. Balance to Award					
* F. Amount Drawn Down					
Locality	MD DHCD Grant #	Activity	Amount	Obligated in IDIS	Drawn
Allegany	15-CD-30	Water System Improvements (See FFY 2009, 2013, & 2014)	667,197.70	667,197.70	667,197.70
Allegany	13CD24	Water Connections	138,570.25	138,570.25	138,570.25
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FY 2017, 2016, 2014, 2013)	88,163.30	88,163.30	88,163.30
Caroline County	19-CD-24	Benedictine Group Homes (See FFY2018)	41,175.00	41,175.00	41,175.00
Carroll County	16-CD-21	Renovation of ARC Center	532,900.00	532,900.00	532,900.00
Carroll County	17-CD-24	Respite Inn Renovations (See FFY 2012 & 2013)	75,000.00	75,000.00	75,000.00
Cecilton	16-CD-5	Renovation of Sewer Pump Station (Original award was 401118)	378,598.76	378,598.76	378,598.76
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2017)	80,000.00	0.00	0.00
Dorchester County	16-CD-23	Renovations to Housing Facilities	286,585.00	286,585.00	286,585.00
Dorchester County	16-CD-3	ADA Ramps for County Building	137,500.00	137,500.00	137,500.00
Dorchester County	15-CD-24	Multipurpose Center - Amendment	125,783.00	125,783.00	125,783.00
Frostburg	16-CD-12	Sewer Connections	50,000.00	50,000.00	50,000.00
Frostburg	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	86,000.00	86,000.00	86,000.00
Greensboro	12-CD-31	Construction of regional wastewater system	800,000.00	800,000.00	800,000.00
Henderson	15-CD-4	Water System Improvements	12,050.00	12,050.00	12,050.00
Kitzmilller	17-CD-1	Sidewalk Construction (See FFY 2014)	44,100.00	44,100.00	44,100.00
Garrett County	16-CD-26	Housing Rehabilitation	150,000.00	150,000.00	150,000.00
Leontadown	14-CD-21	Improvements to Senior Housing	463,000.00	463,000.00	463,000.00
Lonaconing	16-CD-22	Douglas Avenue Storm Drain Improvements (on 11/8/17 the State recaptured 23950.41)			
Pocomoke City	16-CD-27	Housing Rehabilitation (on 10/19/17 the State recaptured 75868.00)	376,049.59	376,049.59	376,049.59
Princess Anne	13-ED-71	Renovation of downtown hotel	158,860.00	158,860.00	158,860.00
Princess Anne		RL Funds	300,000.00	300,000.00	300,000.00
Princess Anne	16-CD-1	Water System Improvements	12,631.00	12,631.00	12,631.00
St. Mary's	16-CD-2	Homeless Shelter	300,000.00	300,000.00	300,000.00
St. Michaels	16-CD-24	Community Center Acquisition	208,460.00	208,460.00	208,460.00
St. Michaels	16-CD-4	Removal of Arsenic in Town Well	473,616.00	473,616.00	473,616.00
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2018, 2016, 2014)	300,000.00	300,000.00	300,000.00
Talbot County	16-CD-25	Food Pantry Expansion	872.31	872.31	0.00
Thurmont	16-CD-28	ADA Curb Ramps (See FFY 2014)	450,000.00	450,000.00	450,000.00
Union Bridge	16-CD-11	Park Improvements (State recaptured 70.66)	63,274.00	63,274.00	63,274.00
Washington County	14-CD-31	County Building ADA Improvements	59,929.34	59,929.34	59,929.34
Total			191,701.39	191,701.39	191,701.39
Admin			7,052,016.64	6,972,016.64	6,971,144.33
Awarded with Prior Funds					
Allegany	15-CD-30	Water System Improvements (See FFY 2009, 2013, & 2014)	3,000.00	3,000.00	3,000.00
			13,432.90	13,432.90	13,432.90



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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2017  
As of 08/06/2019

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Grant Number B17DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,114,498.00
2)	Program Income	
3)	Program income receipted in IDIS	\$304,531.92
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$304,631.92
5)	Total program income (sum of lines 3 and 4)	\$609,163.84
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,723,661.84

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$6,182,498.94
10)	Adjustment to compute total obligated to recipients	\$2,024,679.80
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,207,178.74
12)	Set aside for State Administration	\$313,434.94
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$313,434.94
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$142,289.96
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$304,531.92
22)	Total redistributed (sum of lines 20 and 21)	\$304,531.92
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$304,531.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$304,531.92

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$285,050.67
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$285,050.67
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,962,527.04
39)	Adjustment to amount drawn for all other activities	\$234,628.03
40)	Total drawn for all other activities	\$2,197,155.07

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$10,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$10,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,114,498.00
46)	Program Income Received (line 5)	\$609,163.84
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,723,661.84
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.13%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$285,050.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$285,050.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,114,498.00
55)	Program Income Received (line 5)	\$609,163.84
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,723,661.84
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$285,050.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,114,498.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.01%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2017 — 201964) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	1,962,527.04	2,926,950.25	523,747.35	5,413,224.64
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	1,962,527.04	2,926,950.25	523,747.35	5,413,224.64
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	1,962,527.04	2,926,950.25	523,747.35	5,413,224.64
77)	Low and moderate income benefit (line 68 / line	1.00	1.00	1.00	1.00
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	285,050.67	194,096.02	0.00	479,146.69
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	0.00	20,000.00	0.00	20,000.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2018									
State:	Maryland	Reporting Period:	2018	PI Reallocated					
Grant Number: B-17-DC-24-0001		Date as of:	8/6/2019	Westernport	18CD9	134,400.00	PI Receipted in 2018 for 2017		
1. Financial Status		2. National Objectives		Carroll County	18HI2	158,092.00		58083.93	
A. Total Funds	7,419,029.92	A. Period Specified for Benefit:	2017-2019	Aberdeen	17CD8	58,000.00		15974.99	
1. Allocation	7,114,498.00	B. Amounts Used to:		St. Mary's County	18CD11	230,473.00		304531.92	
2. 2017 Program Income	304,531.92	1. Benefit Low and Moderate Income Persons	969233.2	Caroline County	18HI3	100,000.00			
		2. Prevent/Eliminate Slum/Blight	0	Aberdeen	17CD10	0.00			
		3. Meet Urgent Community Development Needs	0			680,965.00			
B. Amount Obligated to Recipients	7,597,528.80			0 State Admin	Obligated	Drawn			
C. Amount for State Administration/ TA	313,434.94	Planning/Public Service	10000	2%	242289.96	42760.71			
D. Balance to Award				TA	71144.98				
F. Amount Drawn Down	1,775,606.40				313434.94	42760.71			
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn				
Accident	18-CD-27	Wastewater Plant Improvements	728,000.00	728,000.00	108,319.00				
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY2016, 2015, 2014, 2013)	678,931.69	678,931.69	96,012.74				
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2015)	420,000.00	420,000.00	0.00				
Carroll County	18-CD-30	Addition to Boys and Girls Club (See FFY 2018) - Amended	491,432.86	491,432.86	187,681.98				
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2018) Amended	800,000.00	0.00	0.00				
Delmar	18-CD-25	Housing Rehabilitation	286,170.00	286,170.00	10,000.00				
Dorchester County	18-HI-7	Transitional Housing Facility Renovation	275,000.00	275,000.00	231,020.79				
Elkton	18-CD-4	Town Square ADA	135,000.00	135,000.00	16,661.00				
Frederick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)	382,234.70	382,234.70	382,234.70				
Frederick County	18-CD-2	Downpayment Assistance	250,000.00	250,000.00	250,000.00				
Garrett County	18-CD-3	Water Treatment Plant	250,000.00	250,000.00	0.00				
Kitzmilller	17-CD-5	Community Center Improvements - Amendment	7,824.00	7,824.00	7,824.00				
Luke	18-CD-11	Improvements to Sewer System	400,000.00	400,000.00	35,176.62				
Mardella Springs	18-CD-6	ADA Improvements	80,000.00	0.00	0.00				
New Windsor	18-CD-26	Street Improvements	673,300.00	673,300.00	18,289.23				
Oakland	18-HI-4	Construction of 3 Transitional Houses	609,620.00	0.00	0.00				
Somerset County	18-HI-5	Rental Assistance and Counseling for Homeless	130,000.00	130,000.00	5,000.00				
Somerset County	18-HI-6	Operating funds for Princess Anne Shelter	150,000.00	150,000.00	5,000.00				
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	1,550.75	1,550.75	1,550.75				
Vienna	18CD5	Town Hall ADA Improvements	52,000.00	0.00	0.00				
Westernport	18CD9	Spruce Street Well	134,400.00	134,400.00	112,474.02				
Carroll County	18HI2	Case Management for Homeless	158,092.00	158,092.00	50,993.92				
Aberdeen	17CD8	Parking Lot Resurfacing (See FY2016)	58,083.93	58,083.93	58,083.93				
St. Mary's County	18CD11	Leonardtown Road Extension (See FY 2016)	230,473.00	230,473.00	75,477.13				
Caroline County	18HI3	Case Management for Homeless	100,000.00	100,000.00	31,626.61				
Aberdeen	17CD10	Construction of Playground (see FFY 2016)	101,415.87	101,415.87	92,179.98				

Aberdeen	17CD9	Improvements to Youth Center (See FY2016)	14,000.00	0.00	0.00
Total			7,597,528.80	6,041,908.80	1,775,606.40
Not in IDIS					
Locality	MD DHCD Grant #	Activity	Amount Awarded by the State	Obligated in IDIS	Drawn
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2018)	\$800,000.00		
Mardella Springs	18-CD-6	CL Transfer	\$80,000.00		
Oakland	18-HI-4	Construction of 3 Transitional Houses	\$609,620.00		
Vienna	18-CD-5	CL Transfer	\$52,000.00		
Aberdeen	17-CD-9	Improvements to Youth Center	\$14,000.00		
Total Not in IDIS			\$1,555,620.00	\$6,041,908.80	1,775,606.40
Awarded with Other PY Funds			Amount Awarded by the State	Obligated in IDIS	Drawn
Allegany County	19-CD-31	Locust Grove Sewage System Improvements (See FFY 2016,2015,2014,2013)			
		2016	25993.26	25,993.3	25993.26
		2015	88163.3	88163.3	88163.3
		2014	2511.75	2511.75	2511.75
		2013	4400	4400	4400
		Addition to Boys and Girls Club (See FFY 2018)			
Carroll County	18-CD-30	Housing Rehabilitation (See FFY 2013, 2014, 2015)	258567.14	258567.14	366,279.11
Cambridge	18-CD-31		47952.73	47952.73	47952.73
		2014	100000	74,008.10	
		2015	80000	0	
Cecilton	18-CD-29	Affordable Senior Housing (See FFY 2018)	300000	0	0
Fredrick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)	17765.3	17765.3	17765.3
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	61449.25	61449.25	61449.25
Total			307167.28	307167.28	307167.28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2016  
As of 08/06/2019

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Grant Number B16DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,205,995.00
2)	Program Income	
3)	Program income receipted in IDIS	\$11,685.11
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$272,947.68
5)	Total program income (sum of lines 3 and 4)	\$284,632.79
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,490,627.79

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,197,145.00
10)	Adjustment to compute total obligated to recipients	-\$167,021.05
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,030,123.95
12)	Set aside for State Administration	\$316,180.00
13)	Adjustment to compute total set aside for State Administration	-\$0.05
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$316,179.95
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$144,120.05
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$284,632.79
22)	Total redistributed (sum of lines 20 and 21)	\$284,632.79
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$11,685.11
27)	Adjustment to compute total retained	-\$11,685.11
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$316,180.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$316,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,819,611.28
39)	Adjustment to amount drawn for all other activities	-\$538,274.91
40)	Total drawn for all other activities	\$5,281,336.37

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$340,000.00
42)	Adjustment to compute total disbursed for PS	-\$40,000.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$300,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,205,995.00
46)	Program Income Received (line 5)	\$284,632.79
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,490,627.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.01%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$338,870.98
51)	Adjustment to compute total disbursed for P/A	-\$295,146.95
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$43,724.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,205,995.00
55)	Program Income Received (line 5)	\$284,632.79
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,490,627.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$320,770.98
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,205,995.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.45%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2014 — 201664) Final PER for compliance with the overall benefit test: [ **Yes** ]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	7,720,119.61	6,604,880.26	5,796,920.30	20,121,920.17
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,720,119.61	6,604,880.26	5,796,920.30	20,121,920.17
69)	Prevent/Eliminate Slum/Blight	500,704.29	3,151.07	0.00	503,855.36
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	500,704.29	3,151.07	0.00	503,855.36
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,220,823.90	6,608,031.33	5,796,920.30	20,625,775.53
77)	Low and moderate income benefit (line 68 / line 76)	0.94	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	402,958.52	310,592.00	316,180.00	1,029,730.52
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	83,990.80	0.00	22,690.98	106,681.78
82)	Section 108 repayments	0.00	0.00	0.00	0.00



State Grant Performance Evaluation Report: 2018									
State:	Maryland	Reporting Period:	2018	Program Income	17-CD-22	136,473.84			
Grant Number: B-16-DC-24-0001		Date as of:	8/6/2019		16-CD-22	11,685.11			
1. Financial Status		2. National Objectives			17-CD-3	136,473.84			
A. Total Funds	\$7,490,627.79	A. Period Specified for Benefit:	2014-2016			284,632.79			
1. Allocation	\$7,205,995.00	B. Amounts Used to:							
2. Program Income	\$284,632.79	1. Benefit Low and Moderate Income Persons							
B. Amount Obligated to Recipients	\$7,030,123.95	2. Prevent/Eliminate Slum/Blight							
C. Amount for State Administration/ TA	\$244,120.00	3. Meet Urgent Community Development Needs							
D. Balance to Award									
* F. Amount Drawn Down	\$5,281,336.37								
Locality	MD DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn				
Aberdeen	17-CD-9	Improvements to Youth Center (See FY 2017 PI)	1,000.00	0.00	0.00	316,179.95	316,180.00		
Aberdeen	17-CD-10	Construction of Playground (Original award was 85,000, amended with additional 16415.87. See FY 2017 PI and RLF)	3,000.00	3,000.00	1,000.00	244,120.00	244,120.05		
Aberdeen	17-CD-11	Construction of Bus Shelters (See FY 2014)	1,000.00	1,000.00	1,000.00	72,059.95	72,059.95		
Aberdeen	17-CD-12	Park Improvements(See FY 2018 RLF)	1,000.00	1,000.00	1,000.00	4590.98			
Allegany County	17-CD-21	Sunnyside/Prince Albert Waterline extension	400,000.00	400,000.00	400,000.00	30000			
Allegany County	18-CD-22	Storm water improvements in Bowling Green	780,000.00	780,000.00	\$626,326.65	43724.03			
Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FY 2017,2015,2014,2013)	25,993.26	25,993.26	25,993.26				
Calvert County	17-CD-14	Construction of Rental Housing	250,000.00	250,000.00	250,000.00				
Charles County	17-CD-26	Senior Center Acquisition	800,000.00	800,000.00	800,000.00				
Crisfield	17-CD-22	Construction of Child Care Center ( PI 136473.84)	800,000.00	800,000.00	20,500.00				
Easton	17-CD-27	Housing on the Hill	800,000.00	800,000.00	184,462.97				
Frederick County	17-CD-3	Mental Health Facility Renovations (See FY 2014)	325,153.84	325,153.84	325,153.84				
Frederick County	17-CD-25	Replacement of ADA Sidewalks (See FY 2017)	400,000.00	400,000.00	400,000.00				
Frederick County	18-CD-23	ADA sidewalk installation or improvements (See FY 2017)	17,765.30	17,765.30	17,765.30				
Friendsville	16-CD-12	Engineering for sewer connections A (See FY 2015)	10,000.00	10,000.00	9,133.05				
Henderson	16-CD-29	Improvements to Water System - Amendment	40,000.00	40,000.00	40,000.00				
Hurlock	17-CD-29	Infrastructure for New Housing	107,760.00	107,760.00	107,760.00				
Kitzmiller	17-CD-5	Installation of New Bathrooms in Community Building (See FY2017)	60,000.00	60,000.00	60,000.00				
Leonardtown	17-CD-6	Town Hall ADA Improvements	300,000.00	300,000.00	300,000.00				
Lonaconing	16-CD-22	Douglas Avenue Storm Drains	11,685.11	11,685.11	11,685.11				
Luke	17-CD-4	Community Building Improvement	35,670.00	35,670.00	35,670.00				
Oakland	17-CD-31	Rental Housing Renovations	98,000.00	98,000.00	98,000.00				
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FFY 2011 & 2014)	9,512.70	9,512.70	4,590.98				
Princess Anne	17-CD-7	Operation Assistance for Afterschool Program	40,000.00	40,000.00	40,000.00				
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2018, 2015, 2014)	51,006.74	51,006.74	\$8,850.00				
Somerset County	17-CD-23	Housing Rehabilitation	335,000.00	335,000.00	335,000.00				
St. Mary's County	18-CD-1	Road Extension in Lexington Park (See FY 2017 PI)	100,000.00	100,000.00	0.00				
Talbot County	17-CD-28	Infrastructure for New Housing	356,577.00	356,577.00	356,577.00				
Westernport	17-CD-32	Bridge Repairs	240,000.00	240,000.00	240,000.00				
Wilcomico County	17-CD-30	Downpayment Assistance	300,000.00	300,000.00	300,000.00				
Willards	19-CD-6	Comprehensive Plan Revisions	30,000.00	30,000.00	30,000.00				
Worcester County	18-CD-21	Housing Rehabilitation	300,000.00	300,000.00	250,868.21				
Total			7,030,123.95	7,029,123.95	5,281,336.37				
Net in IDIS									
Aberdeen	17-CD-9	Improvements to Youth Center (See FY 2017 PI)	1000	0.00	0				
Total			1000	0.00					
Awarded from Other Years									
Aberdeen	17-CD-11	Construction of Bus Shelters (See FY 2014)	86,280.00	86,280.00	86,280.00				



Allegany County	19-CD-31	Locust Grove Sewage Improvements (See FFY 2017, 2015, 2014, 2013)	687,931.69	88,163.30	88,163.30
			88,163.30	88,163.30	88,163.30
			2,511.75	2,511.75	2,511.75
			4,400.00	4,400.00	4,400.00
Easton	17-CD-3	Mental Health Facility Renovations (See FFY 2014)	24,846.16	24,846.16	24,846.16
Friendsville	16-CD-12	Engineering for sewer connections A (See FY 2015)	50,000.00	0.00	0.00
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FFY 2011 & 2014)	2,587.00	0.00	0.00
			28,900.00	0.00	0.00
Somerset County	19-CD-26	Housing Rehabilitation (See FFY 2018, 2015, 2014)	109,365.97	109,365.97	73,950.00
		2015	872.31	872.31	0.00
		2014	173,754.98	173,754.98	19,347.58
<b>Total</b>			<b>1,259,613.16</b>	<b>206,201.21</b>	<b>206,201.21</b>

U.S. Department of Housing and Urban Development  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,778,516.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,971,635.43
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$74,765.48
5)	Total program income (sum of lines 3 and 4)	\$2,896,869.95
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,675,385.95

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$4,982,765.46
10)	Adjustment to compute total obligated to recipients	\$4,372,740.97
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,355,506.43
12)	Set aside for State Administration	\$255,570.32
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$255,570.32
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	-\$77,785.16
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$129,162.91
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$2,982,353.88
22)	Total redistributed (sum of lines 20 and 21)	\$2,982,353.88
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,971,635.43
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,971,635.43

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$194,096.02
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$194,096.02
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,946,950.25
39)	Adjustment to amount drawn for all other activities	-\$415,494.66
40)	Total drawn for all other activities	\$2,531,455.59

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$263,731.53
42)	Adjustment to compute total disbursed for PS	-\$243,731.53
43)	Total disbursed for PS (sum of lines 41 and 42)	\$20,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,778,516.00
46)	Program Income Received (line 5)	\$2,896,869.95
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,675,385.95
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.19%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$214,096.02
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$214,096.02
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,778,516.00
55)	Program Income Received (line 5)	\$2,896,869.95
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,675,385.95
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.01%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$162,718.27
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,778,516.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.09%

**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2017 — 201964) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	1,962,527.04	2,926,950.25	523,747.35	5,413,224.64
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	1,962,527.04	2,926,950.25	523,747.35	5,413,224.64
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	1,962,527.04	2,926,950.25	523,747.35	5,413,224.64
77)	Low and moderate income benefit (line 68 / line	1.00	1.00	1.00	1.00
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	285,050.67	194,096.02	0.00	479,146.69
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	0.00	20,000.00	0.00	20,000.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2018				Reporting Period:	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	30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			FFY14			
<b>Sub Total</b>					\$173,755	
Willard	19CD6				\$225,634.03	
<b>Sub Total</b>				Comp Plan Revisions (FY16)		
				FFY 16		
<b>Total funded with other years</b>					\$30,000.00	
					\$1,184,241.89	
PR 28 Adjustments	State			PR28		
9) Obligated to Recipients	9,355,506.43			5,009,127.87	Adjustment	
13) Set aside for State Admin/TA	384,733.23			281,977.73	4,346,378.56	
16) Set aside for TA	0.00			0.00	107,755.50	
18) State set aside for State Admin match	205,043.17			0.00	0.00	
38) Drawn for all other activities	2,531,455.59			2,847,245.00	205,043.17	
					(315,789.41)	
PS Cap Disbursement						
Washington County	19CD27			Operating Costs for afterschool program	51,455.00	
Planning and Admin						
Allegany County	19-CD-4			Oldtown PFR	40,000.00	10,000.00
Allegany County	19-CD-3			Flintstone PFR	40,000.00	10,000.00
Amount for State Administration						
<b>Total</b>					384,733.23	194,096.02
						214,096.02
<b>Total</b>					335,570.32	428,192.04